



# **THE UNITED REPUBLIC OF TANZANIA**

## **VOLUME I**

### **REVENUE ESTIMATES**

**For the year from 1st July, 2025 to 30th June, 2026**

**As Submitted to the National Assembly**

## TABLE OF CONTENTS

<b>Vote</b>	<b>Vote Name / Description</b>	<b>Page</b>
	<b>Table of Contents</b>	<b>i</b>
	<b>Summary of Recurrent Revenue Estimates for the Year 2025/2026.....</b>	<b>ix</b>
<b>003</b>	<b>National Land Use Planning Commission.....</b>	<b>1</b>
1001	Directorate of Corporate Services	
<b>004</b>	<b>Archives Management Department.....</b>	<b>3</b>
1002	Finance and Accounts Unit	
<b>005</b>	<b>National Irrigation Commission.....</b>	<b>7</b>
2001	Design and Research Division	
2004	Operations Division	
<b>007</b>	<b>The Treasury Registrar.....</b>	<b>10</b>
1001	Administration and Human Resources Management	
2001	Public Investment Management Division	
3001	Privatization and Monitoring	
<b>014</b>	<b>Fire and Rescue Force.....</b>	<b>15</b>
3001	Fire and Rescue Services	
3002	Fire and Rescue Services Training Institute	
<b>016</b>	<b>Attorney General Office.....</b>	<b>17</b>
1001	Administration and Human Resources Management	
<b>019</b>	<b>Office of Solicitor General.....</b>	<b>19</b>
1001	Administration and Human Resource Management	
<b>021</b>	<b>The Treasury.....</b>	<b>21</b>
2001	Government Budget Division	
2006	Customs Department	
2007	Domestic Revenue	
2008	Large Tax Payers	
4001	External Finance Division	
6001	Debt Management Division	
<b>023</b>	<b>Accountant General Department.....</b>	<b>30</b>
3003	Financial Management	
<b>027</b>	<b>Registrar of Political Parties.....</b>	<b>32</b>
1001	Administration and Human Resources Management	
1008	Registration & Monitoring of Political Parties Div	
<b>028</b>	<b>Ministry of Home Affairs-Police Force.....</b>	<b>34</b>

2001	Police Main Force	
7001	Criminal Investigation Division	
<b>029</b>	<b>Ministry of Home Affairs-Prisons Services.....</b>	<b>37</b>
1001	Prisons Headquarters	
4002	Prison Industries	
4003	Prison Farms	
<b>031</b>	<b>Vice President's Office.....</b>	<b>39</b>
1001	Administration and Human Resources Division	
<b>032</b>	<b>President's Office-Public Service Management and Good Governance.....</b>	<b>41</b>
1001	Administration and Human Resources Management	
<b>033</b>	<b>Ethics Secretariat.....</b>	<b>43</b>
1001	Administration and Human Resources Management	
1005	Procurement and Management Unit	
<b>034</b>	<b>Ministry Of Foreign Affairs and East Africa Cooperation.....</b>	<b>45</b>
1001	Administration and Human Resources Management	
1003	Foreign Affairs Office Zanzibar	
2001	Embassy of Tanzania - Addis Ababa	
2002	Embassy of Tanzania - Berlin	
2003	Embassy of Tanzania - Cairo	
2004	Embassy of Tanzania - Kinshasa	
2005	High Commission of Tanzania - Abuja	
2006	High Commission of Tanzania - London	
2007	High Commission of Tanzania - Lusaka	
2008	High Commission of Tanzania - Maputo	
2009	Embassy of Tanzania - Moscow	
2010	High Commission of Tanzania - New Delhi	
2011	Permanent Mission to The UN -New York	
2012	High Commission of Tanzania -Ottawa	
2013	Embassy of Tanzania - Paris	
2014	Embassy of Tanzania - Beijing	
2015	Embassy of Tanzania - Rome	
2016	Embassy of Tanzania - Stockholm	
2017	Embassy of Tanzania - Tokyo	
2018	Embassy of Tanzania - Washington	
2019	Embassy of Tanzania - Brussels	
2020	Permanent Mission to The UN - Geneva	
2021	High Commission of Tanzania -Kampala	
2022	High Commission of Tanzania - Harare	
2023	High Commission of Tanzania - Nairobi	
2024	Embassy of Tanzania - Riyadh	
2025	High Commission of Tanzania - Pretoria	

2026	Embassy of Tanzania - Kigali	
2027	Embassy of Tanzania - Abu-Dhabi	
2028	Embassy of Tanzania - Bujumbura	
2029	Embassy of Tanzania - Muscat	
2030	High Commission of Tanzania - Lilongwe	
2031	Embassy of Tanzania - Brasilia	
2032	High Commission of Tanzania -Kuala Lumpa	
2033	Embassy of Tanzania - The Hague	
2034	Embassy of Tanzania - Moroni	
2035	Embassy of Tanzania-Kuwait	
2036	Embassy of Tanzania - Algiers	
2037	Embassy of Tanzania - Ankara	
2039	Embassy of Tanzania - Seoul	
2040	Embassy of Tanzania - Tel-Aviv	
2041	Embassy of Tanzania - Doha	
2042	Embassy of Tanzania - Havana	
<b>035</b>	<b>The National Prosecutions Services.....</b>	<b>54</b>
1001	Administration and Human Resource Management	
2002	Civilianization and Prosecutions	
<b>036</b>	<b>RAS Katavi.....</b>	<b>56</b>
1001	Administration and Human Resources Management	
8089	Transfers to LGAs - Planning, Trade and Economy	
8091	Transfers to LGAs - Administration and General	
<b>037</b>	<b>Prime Minister's Office.....</b>	<b>58</b>
1006	Procurement Management Unit	
7001	Government Printer	
<b>038</b>	<b>Defence.....</b>	<b>60</b>
1001	National Defence Headquarter (NDHQ)	
<b>039</b>	<b>National Service.....</b>	<b>62</b>
1001	The National Service Force	
<b>040</b>	<b>The Judiciary Fund.....</b>	<b>64</b>
1001	Adminstration and Human Resource Management	
1002	Finance and Accounts Unit	
2001	High Court Main Registry	
2002	Court of Appeal Dar-Es-Salaam	
2003	High Court Zones	
2004	High Court Divisions	
2005	Resident Magistrate Courts	
2006	District Courts	
2007	Primary Courts	
2009	Judicial Services Inspection, Supervision & Ethics	

<b>041</b>	<b>Ministry of Constitutional and Legal Affairs.....</b>	<b>67</b>
1001	Administration and Human Resources Management Division	
<b>042</b>	<b>The National Assembly Fund.....</b>	<b>69</b>
1001	Administration and Human Resources Management Div	
3005	Finance and Accounts Unit	
3009	Procurement Management Unit	
<b>043</b>	<b>Ministry of Agriculture.....</b>	<b>71</b>
1001	Administration and Human Resource Management	
2001	Crop Development	
<b>044</b>	<b>Ministry of Industry and Trade.....</b>	<b>73</b>
1001	Administration and Human Resources Management	
1002	Finance and Accounts Unit	
1008	Procurement Management Unit	
<b>045</b>	<b>National Audit Office.....</b>	<b>75</b>
1001	Administration and Human Resources Management Division	
1011	Procurement Management Unit	
<b>046</b>	<b>Ministry of Education, Science and Technology.....</b>	<b>77</b>
1001	Administration and Human Resources Management	
1005	Procurement Management Unit	
2002	School Quality Assurance	
5001	Teacher Education	
7001	Higher Education	
7002	Technical and Vocational Training Division	
<b>047</b>	<b>RAS Simiyu.....</b>	<b>80</b>
8091	Transfers to LGAs - Administration and General	
<b>048</b>	<b>Ministry of Lands, Housing and Human Settlements Development.....</b>	<b>82</b>
1001	Administration and Human Resources Management	
2001	Land Administration Division	
2002	Surveys and Mapping Division	
2003	Registration of Titles Unit	
2004	Valuation Unit	
<b>049</b>	<b>Ministry of Water.....</b>	<b>85</b>
1001	Administration and Human Resources Management	
2001	Water Resources	
2003	Water Laboratory	
<b>050</b>	<b>Ministry of Finance .....</b>	<b>87</b>
1001	Administration and Human Resources Management	

<b>051</b>	<b>Ministry of Home Affairs.....</b>	<b>89</b>
1001	Administration and Human Resources Management	
1008	Procurement Management Unit	
2001	Registrar of Societies	
<b>052</b>	<b>Ministry of Health.....</b>	<b>91</b>
1001	Administration Human Resources Management	
2001	Curative Services	
3001	Preventive Services	
5001	Human Resource Development	
<b>053</b>	<b>Ministry of Community Development, Gender, Women and Special Groups...</b>	<b>92</b>
1001	Administration and Human Resources Management	
2002	Community Development	
4001	Non-Government Organizations	
5001	Social Welfare Division	
<b>054</b>	<b>RAS Njombe.....</b>	<b>97</b>
8091	Transfers to LGAs - Administration and General	
<b>055</b>	<b>Commission for Human Rights and Good Governance.....</b>	<b>99</b>
1001	Administration and Human Resources Management	
1005	Procurement Management Unit	
<b>056</b>	<b>President's Office - Regional Administration and Local Government Authorities.....</b>	<b>101</b>
1001	Administration and Human Resource Management Division	
<b>057</b>	<b>Ministry of Defence and National Service.....</b>	<b>103</b>
1001	Administration and Human Resources Management	
<b>058</b>	<b>Ministry of Energy.....</b>	<b>105</b>
1001	Administration and Human Resources Management	
<b>059</b>	<b>Law Reform Commission.....</b>	<b>107</b>
1001	Administration and Human Resources Management	
<b>061</b>	<b>Electoral Commission.....</b>	<b>109</b>
1001	Administration and Human Resources Management	
<b>063</b>	<b>RAS Geita.....</b>	<b>111</b>

8091	Transfers to LGAs - Administration and General	
<b>064</b>	<b>Ministry of Fisheries Sector.....</b>	<b>113</b>
9001	Fisheries Development Division	
9002	Aquaculture Development	
<b>065</b>	<b>Prime Minister's Office-Labour, Youth, Employment and Dissabilities.....</b>	<b>115</b>
1001	Administration and Human Resources Management	
2001	Labour	
2002	Employment Division	
<b>068</b>	<b>Ministry of Communication and Information Technology.....</b>	<b>118</b>
1001	Administration and Human Resources Management	
1007	Procurement Management Unit	
2002	Information, Communication and Technology	
<b>069</b>	<b>Ministry of Natural Resources and Tourism.....</b>	<b>121</b>
1001	Administration and Human Resources Management	
4001	Tourism	
4002	Antiquities Unit	
<b>070</b>	<b>RAS Arusha.....</b>	<b>123</b>
8091	Transfers to LGAs - Administration and General	
<b>071</b>	<b>RAS Pwani.....</b>	<b>125</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>072</b>	<b>RAS Dodoma.....</b>	<b>127</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>073</b>	<b>RAS Iringa.....</b>	<b>129</b>
8091	Transfers to LGAs - Administration and General	
<b>074</b>	<b>RAS Kigoma.....</b>	<b>131</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>075</b>	<b>RAS Kilimanjaro.....</b>	<b>133</b>
1001	Administration and Human Resources Management	
1002	Finance and Accounts Unit	
8091	Transfers to LGAs - Administration and General	
<b>076</b>	<b>RAS Lindi.....</b>	<b>135</b>
1001	Administration and Human Resources Management	

8091	Transfers to LGAs - Administration and General	
<b>077</b>	<b>RAS Mara.....</b>	<b>137</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>078</b>	<b>RAS Mbeya.....</b>	<b>139</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>079</b>	<b>RAS Morogoro.....</b>	<b>141</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>080</b>	<b>RAS Mtwara.....</b>	<b>143</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>081</b>	<b>RAS Mwanza.....</b>	<b>145</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>082</b>	<b>RAS Ruvuma.....</b>	<b>147</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>083</b>	<b>RAS Shinyanga.....</b>	<b>149</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>084</b>	<b>RAS Singida.....</b>	<b>151</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>085</b>	<b>RAS Tabora.....</b>	<b>153</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
9001	Appropriation in Aid	
<b>086</b>	<b>RAS Tanga.....</b>	<b>155</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
9001	Appropriation in Aid	
<b>087</b>	<b>RAS Kagera.....</b>	<b>157</b>
1001	Administration and Human Resources Management	
1014	Legal Service Unit	
8091	Transfers to LGAs - Administration and General	



<b>088</b>	<b>RAS Dar es Salaam.....</b>	<b>159</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>089</b>	<b>RAS Rukwa.....</b>	<b>161</b>
8091	Transfers to LGAs - Administration and General	
<b>090</b>	<b>RAS Songwe.....</b>	<b>163</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>092</b>	<b>Tanzania Commission for AIDS.....</b>	<b>165</b>
1002	Finance, Administration and Resource Mobilization	
<b>093</b>	<b>Immigration Department.....</b>	<b>167</b>
2001	Immigration Zanzibar	
2002	Immigration Head Quarter	
<b>094</b>	<b>Public Service Commission.....</b>	<b>169</b>
1001	Administration and Human Resources Management	
<b>095</b>	<b>RAS Manyara.....</b>	<b>171</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>096</b>	<b>Ministry of Information, Culture, Arts and Sports.....</b>	<b>173</b>
6004	Sports Development	
7003	Information Services	
<b>098</b>	<b>Ministry of Works .....</b>	<b>176</b>
1001	Administration and Human Resources Management	
1005	Procurement Management Unit	
2002	Technical Services Division	
<b>099</b>	<b>Ministry of Livestock and Fisheries.....</b>	<b>178</b>
1001	Administration and HR Management Division	
1004	Research, Training and Extension Unit	
7001	Veterinary Services	
7005	Veterinary Council of Tanzania	
8001	Livestock Production and Marketing	
<b>100</b>	<b>Ministry of Minerals.....</b>	<b>183</b>
1001	Administration and Human Resource Management	
2001	Minerals Division	

**SUMMARY OF REVENUE ESTIMATES FOR THE YEAR 2025/2026**

<b>Subhead</b>	<b>Subhead Name</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
11111	Payable by Individuals - Resident	4,937,506,026,087	5,539,706,744,226	5,888,444,613,299
11121	Payable by Corporations and other enterprises- Resident	4,112,001,187,997	4,642,041,586,218	5,215,050,431,376
11122	Payable by Corporations and other enterprises- Non-Resident	83,124,597,046	93,022,304,517	103,029,324,800
11201	Payroll/Skills and Development Levy	358,924,106,683	433,200,613,600	420,933,502,166
11310	Recurrent taxes on immovable Property	0	188,960,306,000	188,960,306,000
11411	Value added taxes	6,625,107,244,961	8,620,204,365,198	9,132,076,127,387
11420	Excise Duty	3,507,928,004,429	3,889,956,864,973	4,412,479,438,838
11451	Motor vehicle taxes	32,517,098,537	107,180,443,825	131,247,520,261
11452	Other Taxes on use of goods and permission to use goods or perform activities	66,536,171,029	65,219,787,429	0
11460	Other taxes on goods and services	0	4,000	87,145,704,057
11510	Customs and other import duties	5,046,472,455,263	5,539,647,859,675	5,796,546,948,197
11520	Taxes on exports	0	0	236,502,904,640
11560	Other taxes on International trade and Transactions	210,950,332,176	224,971,663,064	260,784,054,671
11610	Payable soley by business	114,324,518,377	110,836,304,190	132,572,057,472
11620	Payable by other than business or unidentifiable	(63,003,259,694)	(94,398,428,651)	(85,930,758,570)
13120	Capital Grants From Foreign Government (Bilateral)	233,686,814,924	269,069,505,293	455,880,392,803
13210	Current Grants From International Organization	12,298,240,276	0	5,215,734,400
13220	Capital Grants From International Organization(Multilateral)	387,145,760,632	525,321,189,707	763,788,298,797
14112	Interest from residents other than general government	0	0	620,960,694,356
14113	Interest from other general government Units	61,120,610,654	37,459,456,220	328,988,560,481
14122	Dividends from residents	0	0	333,558,479,282
14125	Private financial Corporation	61,647,544,518	68,200,000,000	0
14126	Private non financial Corporation	27,748,981,333	27,745,000,000	0
14127	Public financial Corporation	106,053,378,621	224,150,000,000	0
14128	Public non financial Corporation	99,694,833,565	253,169,257,366	0
14150	Rent	137,490,459,022	268,436,349,282	292,168,847,813
14210	Sales by market establishments	64,425,468,677	157,709,591,857	136,251,618,857
14220	Administration Fees	2,808,803,089,393	3,601,901,130,311	5,243,295,823,363
14230	Incidental sales by nonmarket establishments	160,020,000,963	179,731,891,810	476,788,938,873
14310	Fines, Penalties and Forfeits	95,720,172,927	5,357,710,000	106,119,265,500
14412	Other current transfers not elsewhere classified	324,921,152,871	426,235,627,145	26,278,808,749
14413	Other Remittance and Surplus Income	0	0	256,474,001,132
14420	Capital transfers not elsewhere classified	0	0	404,200,000
32130	Debt security	5,186,952,750,613	6,617,789,966,000	0
32131	Government Securities	0	0	6,278,186,371,000
32240	Loans	7,007,850,202,652	7,322,860,551,745	0
32241	Loan	0	0	9,796,050,004,000
<b>Total</b>		<b>41,807,967,944,531</b>	<b>49,345,687,645,000</b>	<b>57,040,252,214,000</b>

**SUMMARY OF REVENUE ESTIMATES FOR THE YEAR 2025/2026**

<b>Vote</b>	<b>Ministry/Department</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
036	RAS Katavi	19,266,275,086	23,029,152,000	30,038,330,000
047	RAS Simiyu	16,000,671,119	18,809,961,000	23,547,419,000
054	RAS Njombe	29,075,834,869	32,378,663,000	38,265,450,000
063	RAS Geita	35,855,665,175	43,565,339,000	55,137,895,000
070	RAS Arusha	59,616,393,858	81,080,091,000	93,442,629,000
071	RAS Pwani	58,365,464,439	68,829,121,000	88,018,079,000
072	RAS Dodoma	69,541,535,435	84,994,000,000	98,979,988,000
073	RAS Iringa	28,339,784,106	36,984,291,000	44,200,932,000
074	RAS Kigoma	19,730,606,170	20,569,421,000	28,196,129,000
075	RAS Kilimanjaro	30,499,877,328	31,129,638,000	37,733,323,000
076	RAS Lindi	26,202,729,447	33,380,576,000	42,926,598,000
077	RAS Mara	29,771,863,076	37,013,164,000	51,514,372,000
078	RAS Mbeya	57,756,308,861	61,037,139,000	76,756,844,000
079	RAS Morogoro	44,380,845,250	57,945,685,000	67,054,282,000
080	RAS Mtwara	34,078,930,580	36,280,393,000	50,447,537,000
081	RAS Mwanza	56,810,009,618	70,771,753,000	80,549,989,000
082	RAS Ruvuma	29,963,439,527	34,352,498,000	46,749,766,000
083	RAS Shinyanga	33,964,964,009	38,841,669,000	46,277,301,000
084	RAS Singida	21,143,658,710	24,831,089,000	31,071,441,000
085	RAS Tabora	36,776,563,860	40,090,947,000	51,464,548,000
086	RAS Tanga	40,507,618,737	47,559,028,000	59,361,304,000
087	RAS Kagera	39,046,761,033	41,803,909,000	54,239,440,000
088	RAS Dar es Salaam	275,787,871,065	315,696,856,000	384,044,135,000
089	RAS Rukwa	11,309,688,987	12,867,492,000	15,958,808,000
090	RAS Songwe	28,044,948,078	30,216,968,000	43,852,625,000
095	RAS Manyara	26,095,503,498	32,471,802,000	40,980,600,000
	<b>Total Regional</b>	<b>1,157,933,811,921</b>	<b>1,356,530,645,000</b>	<b>1,680,809,764,000</b>
003	National Land Use Planning Commission	79,712,000	18,000,000	18,000,000
004	Archives Management Department	1,200,000	24,000,000	24,000,000
005	National Irrigation Commission	2,141,706,728	3,600,000,000	3,600,000,000
007	The Treasury Registrar	762,034,306,515	1,168,543,413,000	1,566,260,544,000
014	Fire and Rescue Force	12,088,397,725	11,500,000,000	13,000,000,000
016	Office of Attorney General	0	3,332,000	3,332,000
019	The Office of the Solicitor General	0	4,000	4,000
021	The Treasury	38,059,680,253,070	44,150,329,782,000	50,923,011,111,000
023	Accountant General Department	24,793,134,645	44,715,706,000	53,138,096,000
027	Office of Registrar of Political Parties	2,000,000	36,000,000	0
028	Ministry of Home Affairs-Police Force	99,520,404,664	110,500,000,000	113,500,000,000
029	Ministry of Home Affairs-Prisons Services	1,032,487,494	800,000,000	1,000,000,000
031	Vice President's Office	0	4,000	0
032	President's Office-Public Service Management and Good Governance	13,016,910	23,671,000	23,671,000
033	President's Office - Ethics Secretariat	0	1,000	1,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	1,420,816,531	1,454,426,000	1,454,426,000
035	The National Prosecutions Services	56,400,000	60,000,000	60,000,000
037	Prime Minister's Office	3,811,402,545	12,000,000,000	12,000,000,000
038	Defence	57,552,127	22,000,000	22,000,000
039	National Service	65,053,000	64,403,000	67,403,000
040	The Judiciary Fund	9,972,941,298	12,571,199,000	13,571,199,000
041	Ministry of Constitutional and Legal Affairs	21,813,003	45,000,000	45,000,000

Vote	Ministry/Department	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
042	The National Assembly Fund	149,438,140	147,966,000	147,966,000
043	Ministry of Agriculture	6,555,789,431	7,000,254,000	8,665,370,000
045	National Audit Office of Tanzania	801,183,305	850,000,000	843,004,000
046	Ministry of Education, Science and Technology	181,339,024,248	208,676,107,000	218,676,107,000
048	Ministry of Lands, Housing and Human Settlements Development	138,915,929,408	250,000,000,000	265,000,000,000
049	Ministry of Water	1,316,308,865	1,400,001,000	1,700,001,000
050	Ministry of Finance	1,149,670,105	300,000,000	400,000,000
051	Ministry of Home Affairs	369,836,362	500,000,000	500,000,000
052	Ministry of Health	183,449,171,868	205,000,000,000	228,000,000,000
053	Ministry of Community Development, Gender, Women and Special Groups	4,494,979,785	7,040,129,000	7,040,129,000
055	Commission for Human Rights and Good Governance	0	2,000	0
056	President Office - Regional Administration and Local Government Authorities	0	188,960,306,000	188,960,306,000
057	Ministry of Defence and National Service	0	1,200,000	1,200,000
058	Ministry of Energy	0	8,000,000	4,000,000
059	Law Reform Commission	0	334,000	334,000
061	National Electoral Commission	187,827,176	20,000,000	100,000,000
064	Ministry of Livestock Development and Fisheries-Fisheries	32,476,075,629	0	0
065	PMO-Labour, Youth, Employment and Persons with Disability	46,545,304,231	46,500,000,000	50,000,000,000
068	Ministry of Communication and Information Technology	17,171,331,860	100,700,000,000	100,369,242,000
069	Ministry of Natural Resources and Tourism	12,593,058,762	105,558,757,000	13,000,000,000
092	Tanzania Commission for AIDS	0	8,000,000	8,000,000
093	Immigration Services Department	259,379,166,071	280,000,000,000	300,000,000,000
094	Public Service Commission	0	3,000	3,000
096	Ministry of Information, Culture, Arts and Sports	730,211,897	1,000,000,000	1,036,000,000
098	Ministry of Works	423,778,665	70,000,000	87,001,000
099	Ministry of Livestock Development and Fisheries	30,175,468,711	69,105,000,000	74,105,000,000
100	Ministry of Minerals	755,017,979,837	1,000,000,000,000	1,200,000,000,000
<b>Total Ministerial</b>		<b>40,650,034,132,610</b>	<b>47,989,157,000,000</b>	<b>55,359,442,450,000</b>
<b>Total Revenue</b>		<b>41,807,967,944,531</b>	<b>49,345,687,645,000</b>	<b>57,040,252,214,000</b>

VOTE 003

NATIONAL LAND USE PLANNING  
COMMISSION

### Vote 003 National Land Use Planning Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **National Land Use Planning Commission**

*Eighteen million*

*(Shs. 18,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001</b>	<b>DIRECTORATE OF CORPORATE SERVICES</b>			
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	79,712,000	18,000,000	0
<b>Total Rent</b>		<b>79,712,000</b>	<b>18,000,000</b>	<b>0</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210257	House Rental	0	0	18,000,000
<b>Total Sales by market establishments</b>		<b>0</b>	<b>0</b>	<b>18,000,000</b>
<b>Total of Subvote</b>		<b>79,712,000</b>	<b>18,000,000</b>	<b>18,000,000</b>
<b>Total of Programme</b>		<b>79,712,000</b>	<b>18,000,000</b>	<b>18,000,000</b>
<b>Total of Vote</b>		<b>79,712,000</b>	<b>18,000,000</b>	<b>18,000,000</b>

VOTE 004

ARCHIVES MANAGEMENT  
DEPARTMENT

## Vote 004 Archives Management Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Archives Management Department**

*Twenty-four million*

*(Shs. 24,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14150</b>	<b>Rent</b>			
14150104	Other royalties	0	0	24,000,000
<b>Total Rent</b>		<b>0</b>	<b>0</b>	<b>24,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220181	Other Collections	1,200,000	24,000,000	0
<b>Total Administartion fees</b>		<b>1,200,000</b>	<b>24,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>1,200,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Programme</b>		<b>1,200,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Vote</b>		<b>1,200,000</b>	<b>24,000,000</b>	<b>24,000,000</b>



VOTE 005

NATIONAL IRRIGATION COMMISSION

## Vote 005 National Irrigation Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **National Irrigation Commission**

*Three billion six hundred million*

*(Shs. 3,600,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150101	Land Rent	0	0	15,000,000
14150108	Rent - Other Parastatal Houses	10,884,320	7,000,000	0
<b>Total Rent</b>		<b>10,884,320</b>	<b>7,000,000</b>	<b>15,000,000</b>
<b>Total of Subvote</b>		<b>10,884,320</b>	<b>7,000,000</b>	<b>15,000,000</b>

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	90,000	500,000	0
<b>Total Administartion fees</b>		<b>90,000</b>	<b>500,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>90,000</b>	<b>500,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>10,974,320</b>	<b>7,500,000</b>	<b>15,000,000</b>

### PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

#### Subvote 2002 IRRIGATION INFRASTRUCTURE DEVELOPMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210106	Hire of Transport, Vehicles and Craft	1,040,080,375	1,500,000,000	1,500,000,000
<b>Total Sales by market establishments</b>		<b>1,040,080,375</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>Total of Subvote</b>		<b>1,040,080,375</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>

#### Subvote 2004 OPERATIONS DIVISION

<b>14220</b>	<b>Administartion fees</b>			
14220141	Registration Fees	19,080,000	11,300,000	30,000,000
14220153	Receipt from Annual Fees	13,030,000	19,600,000	88,000,000
14220254	Other Application Fee	0	0	7,500,000
14220331	Delay Charges	0	500,000	500,000
14220333	Irrigation Service Fees	1,044,382,033	2,058,000,000	1,958,500,000
14220335	Application fees	14,160,000	3,100,000	0
14220659	Other Collections	0	0	500,000
<b>Total Administration Fees</b>		<b>1,090,652,033</b>	<b>2,092,500,000</b>	<b>2,085,000,000</b>
<b>Total of Subvote</b>		<b>1,090,652,033</b>	<b>2,092,500,000</b>	<b>2,085,000,000</b>

**Vote 005 National Irrigation Commission**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>Total of Programme</b>		<b>2,130,732,408</b>	<b>3,592,500,000</b>	<b>3,585,000,000</b>
<b>Total of Vote</b>		<b>2,141,706,728</b>	<b>3,600,000,000</b>	<b>3,600,000,000</b>

VOTE 007

THE TREASURY REGISTRAR

## Vote 007 The Treasury Registrar

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **The Treasury Registrar**

*One trillion five hundred sixty-six billion two hundred sixty million five hundred forty-four thousand*

(Shs. 1,566,260,544,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

<b>14150</b>	<b>Rent</b>			
14150108	Rent - Other Parastatal Houses	0	198,454,368	0
<b>Total Rent</b>		<b>0</b>	<b>198,454,368</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>198,454,368</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>198,454,368</b>	<b>0</b>

### PROGRAMME 40 RESOURCE MOBILISATION

#### Subvote 4002 PERFORMANCE MANAGEMENT - COMMERCIAL ENTITIES DIVISION

<b>14112</b>	<b>Interest from residents other than general government</b>			
14112296	Tanzania Ports Authority (TPA)	0	0	250,000,000,000
<b>Total Interest from residents other than general government</b>		<b>0</b>	<b>0</b>	<b>250,000,000,000</b>
<b>14113</b>	<b>From other general government Units</b>			
14113102	Deposits	0	800,000,000	3,000,000,000
14113104	Sundry Loans	0	400,000,000	500,000,000
14113105	Other Accounts Receivable	0	0	37,000,000,000
14113106	Loan Repayment from SUMA JKT	2,140,000,000	1,259,456,220	0
14113113	Loan Repayment from TPA	58,980,610,654	35,000,000,000	0
14113219	Ngorongoro Conservation Area Authority (NCAA)	0	0	33,750,000,000
14113298	Tanzania National Parks (TANAPA)	0	0	67,500,000,000
<b>Total Interest from other general government Units</b>		<b>61,120,610,654</b>	<b>37,459,456,220</b>	<b>141,750,000,000</b>

**Vote 007 The Treasury Registrar**

<b>Item</b>	<b>Description</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
<b>14122</b>	<b>Dividends from residents</b>			
14122103	AFRICAN REINSURANCE CORPORATION	0	0	500,000,000
14122106	Airtel Tanzania LTD	0	0	6,000,000,000
14122108	Aluminium Africa Ltd (ALAF)	0	0	2,500,000,000
14122110	Arusha International Conference Centre (AICC)	0	0	1,000,000,000
14122115	Chinese Tanzania Joint Shipping Company Ltd	0	0	1,000,000,000
14122117	Dar es Salaam Stock Exchange	0	0	400,000,000
14122119	Industrial Promotion Services (Tanzania) Limited	0	0	20,000,000
14122122	Kariakoo Market Corporation	0	0	1,500,000,000
14122124	Kilimanjaro Airport Development Company Ltd (KADCO)	0	0	2,200,000,000
14122130	Mbinga Coffee Curing	0	0	38,479,282
14122135	Mwananchi Engineering and Construction Company (MECCO)	0	0	400,000,000
14122136	Mwanza City Commercial Complex Company Limited	0	0	2,000,000,000
14122138	National Bank of Commerce (NBC)	0	0	10,000,000,000
14122141	National Insurance Corporation (NIC)	0	0	3,000,000,000
14122143	National Micro-Finance Bank (NMB)	0	0	75,000,000,000
14122152	PUMA Energy Tanzania Limited	0	0	20,000,000,000
14122153	SELF Microfinance Ltd	0	0	100,000,000
14122155	Suma JKT Company	0	0	2,200,000,000
14122156	TANELEC Limited	0	0	1,000,000,000
14122157	Tanganyika Planting Co. (TPC)	0	0	7,500,000,000
14122160	Tanzania Agriculture Development Bank (TADB)	0	0	5,400,000,000
14122164	Tanzania Cigarette Co. Ltd (TCC)	0	0	2,000,000,000
14122167	Tanzania Fertilizer Company	0	0	500,000,000
14122168	Tanzania International Petroleum Reserves Limited (TIPER)	0	0	5,000,000,000
14122171	Tanzania Petroleum Development Corporation (TPDC)	0	0	18,000,000,000
14122183	TAZAMA Pipelines Ltd	0	0	5,000,000,000
14122185	TLL Printing Packaging LTD	0	0	50,000,000
14122186	TOL Gases Limited	0	0	250,000,000
14122187	Twiga Minerals Corporation Limited	0	0	100,000,000,000
14122190	UTT Asset Management and Investor Services	0	0	15,000,000,000
14122242	Dividend from Airtel Money	0	0	45,000,000,000
14122243	Nyati Mineral Sands Limited	0	0	1,000,000,000
<b>Total</b>	<b>Dividends from residents</b>	<b>0</b>	<b>0</b>	<b>333,558,479,282</b>
<b>14125</b>	<b>Private financial Corporation</b>			
14125101	Dividend Consolidated Holdings Corporation - NBC	7,125,000,000	8,000,000,000	0
14125102	Dividend From National Microfinance Bank	54,522,544,518	60,000,000,000	0
14125104	Dividend From Africa Re-insurance	0	200,000,000	0
<b>Total</b>	<b>Private financial Corporation</b>	<b>61,647,544,518</b>	<b>68,200,000,000</b>	<b>0</b>

**Vote 007 The Treasury Registrar**

<b>Item</b>	<b>Description</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
<b>14126</b>	<b>Private non financial Corporation</b>			
14126101	Dividend From Airtel- Tanzania	15,589,120,033	9,000,000,000	0
14126103	Dividend From Tanzania Cigarettes Company	1,061,188,000	1,300,000,000	0
14126109	Dividend From IPS	0	30,000,000	0
14126110	Dividend From DSE	886,173,300	370,000,000	0
14126111	Dividend From TLLPPL LTD	0	45,000,000	0
14126118	TPC Ltd	10,212,500,000	17,000,000,000	0
<b>Total Private non financial Corporation</b>		<b>27,748,981,333</b>	<b>27,745,000,000</b>	<b>0</b>
<b>14127</b>	<b>Public financial Corporation</b>			
14127103	Dividend From NIC	1,500,000,000	2,100,000,000	0
14127104	UTT AMIS	2,800,000,000	1,500,000,000	0
14127105	SELF Microfinance Limited - SELF MF	375,878,621	50,000,000	0
14127106	Tanzania Agricultural Development Bank - TADB	1,377,500,000	500,000,000	0
<b>Total Public financial Corporation</b>		<b>6,053,378,621</b>	<b>4,150,000,000</b>	<b>0</b>
<b>14128</b>	<b>Public non financial Corporation</b>			
14128101	Other Parastatals	0	440,000,000	0
14128103	Dividend From National Housing Corporation	1,200,000,000	1,600,000,000	0
14128106	Dividend From TIPPER	4,275,000,000	3,000,000,000	0
14128107	Dividend From BP (PUMA)	12,295,475,000	5,000,000,000	0
14128120	Dividend From AICC	350,000,000	273,580,000	0
14128122	African Trade Insurance Agency	0	500,000,000	0
14128127	TANELEC Limited	870,000,000	400,000,000	0
14128128	TOL Gases Limited	169,596,708	135,677,366	0
14128129	Tanzania Petroleum Development Corporation	5,552,436,145	1,500,000,000	0
14128132	Twiga Minerals Corporation Limited	53,482,072,393	200,000,000,000	0
14128133	Tanzania Re-Insurance Corporation Limited	0	200,000,000	0
14128135	Prison Corporation Sole	0	120,000,000	0
14128138	Dividend from Airtel Money	21,500,253,320	40,000,000,000	0
<b>Total Public non financial Corporation</b>		<b>99,694,833,565</b>	<b>253,169,257,366</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220243	Surplus Income	0	11,677,849,146	0
<b>Total Administartion fees</b>		<b>0</b>	<b>11,677,849,146</b>	<b>0</b>
<b>14412</b>	<b>Other current transfers not elsewhere classified</b>			
14412110	Contributions from NCAA	0	18,248,113,983	0
14412114	Contributions from TANAPA	0	36,345,626,017	0
14412124	Contributions from TPA	155,702,971,200	195,000,000,000	0
<b>Total Other current transfers not elsewhere classified</b>		<b>155,702,971,200</b>	<b>249,593,740,000</b>	<b>0</b>
<b>14413</b>	<b>Other Remittance and Surplus Income</b>			
14413101	Surplus Income	0	0	57,821,793,036
<b>Total Other Remittance and Surplus Income</b>		<b>0</b>	<b>0</b>	<b>57,821,793,036</b>
<b>Total of Subvote</b>		<b>411,968,319,891</b>	<b>651,995,302,732</b>	<b>783,130,272,318</b>
<b>Subvote 4003</b>	<b>PERFORMANCE MANAGEMENT - NON-COMMERCIAL ENTITIES DIVISION</b>			

**Vote 007 The Treasury Registrar**

<b>Item</b>	<b>Description</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
<b>14112</b>	<b>Interest from residents other than general government</b>			
14112208	Bank of Tanzania (BoT)	0	0	350,000,000,000
14112209	Capital Markets and Securities Authority (CMSA)	0	0	301,666,466
14112215	Tanzania Insurance Regulatory Authority (TIRA)	0	0	5,699,396,020
14112299	Tanzania Shipping Agencies Corporation (TASAC)	0	0	14,959,631,870
<b>Total</b>	<b>Interest from residents other than general government</b>	<b>0</b>	<b>0</b>	<b>370,960,694,356</b>
<b>14113</b>	<b>Interest from other general government Units</b>			
14113120	Business Registrations and Licensing Agency (BRELA)	0	0	5,388,126,146
14113137	Energy and Water Regulatory Authority (EWURA)	0	0	11,598,356,321
14113145	Gaming Board of Tanzania (GBT)	0	0	4,484,945,344
14113149	Government Procurement Services Agency (GPSA)	0	0	4,620,186,781
14113168	Land Transport Regulatory Authority (LATRA)	0	0	7,324,800,000
14113207	National Environment Management Council (NEMC)	0	0	5,476,846,936
14113210	National Identification Authority (NIDA)	0	0	36,000,000,000
14113221	Occupational Safety and Health Authority (OSHA)	0	0	7,606,195,212
14113251	Sugar Board of Tanzania (SBT)	0	0	6,075,450,822
14113259	Tanzania Building Agency (TBA)	0	0	500,000,000
14113260	Tanzania Bureau of Standards (TBS)	0	0	10,020,000,000
14113263	Tanzania Civil Aviation Authority (TCAA)	0	0	4,000,000,000
14113268	Tanzania Communication Regulatory Authority (TCRA)	0	0	35,761,096,585
14113272	Tanzania Electrical, Mechanical and Electronics Service Agency (TEMESA)	0	0	3,288,574,667
14113275	Tanzania Fertilizer Regulatory Authority (TFRA)	0	0	2,067,300,000
14113280	Tanzania Forest Services Agency (TFSA)	0	0	25,981,635,303
14113294	Tanzania Medicines and Medical Devices Authority (TMDA)	0	0	7,793,626,132
14113313	Tanzania Trade Development Authority (TANTRADE)	0	0	1,529,342,681
14113338	Weights and Measures Agency (WMA)	0	0	7,722,077,551
<b>Total</b>	<b>Interest from other general government Units</b>	<b>0</b>	<b>0</b>	<b>187,238,560,481</b>
<b>14127</b>	<b>Public financial Corporation</b>			
14127101	Dividend From Bank of Tanzania	100,000,000,000	220,000,000,000	0
<b>Total</b>	<b>Public financial Corporation</b>	<b>100,000,000,000</b>	<b>220,000,000,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220243	Surplus Income	80,847,804,953	119,707,768,755	0
<b>Total</b>	<b>Administartion fees</b>	<b>80,847,804,953</b>	<b>119,707,768,755</b>	<b>0</b>



**Vote 007 The Treasury Registrar**

<b>Item</b>	<b>Description</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
<b>14412</b>	<b>Other current transfers not elsewhere classified</b>			
14412105	Contributions from BRELA	5,369,610,876	5,052,533,950	0
14412108	Contributions from EWURA	9,745,500,698	10,587,409,550	0
14412109	Contributions from GBT	3,652,907,729	3,463,333,283	0
14412111	Contributions from SBT	1,705,584,330	1,183,254,820	0
14412115	Contributions from TANTRADE	420,000,000	227,700,000	0
14412116	Contributions from TBA	500,000,000	1,100,000,000	0
14412117	Contributions from TBS	7,718,341,931	8,197,750,000	0
14412118	Contributions from TCAA	3,000,000,000	4,400,000,000	0
14412119	Contributions from TCRA	29,039,785,102	37,661,800,000	0
14412120	Contributions from TEMESA	1,170,628,649	1,548,065,275	0
14412122	Contributions from TFS	26,056,594,348	26,695,169,234	0
14412123	Contributions from TIRA	3,396,301,161	3,080,000,000	0
14412128	Contributions from TTMS/TCRA	5,943,530,559	8,387,592,380	0
14412131	Contributions From OSHA	7,652,468,778	6,157,863,228	0
14412133	Contributions From NEMC	1,008,515,750	3,080,000,000	0
14412134	LATRA	5,155,856,304	4,400,000,000	0
14412135	TASAC	15,417,002,974	11,699,401,102	11,699,401,102
14412136	TMDA	4,426,625,017	6,492,283,360	0
14412138	Government Procurement Services Agency - GPSA	3,816,606,092	3,299,117,660	0
14412139	National Identification Authority - NIDA	30,886,088,518	26,400,000,000	0
14412140	Tanzania Fertilizer Regulatory Authority	350,000,000	1,540,000,000	0
14412160	Tropical Pesticide Research Institute	2,786,232,854	1,988,613,303	4,470,000,000
14412200	Contributions from TTMS/TCRA	0	0	10,109,407,647
<b>Total</b>	<b>Other current transfers not elsewhere classified</b>	<b>169,218,181,671</b>	<b>176,641,887,145</b>	<b>26,278,808,749</b>
<b>14413</b>	<b>Other Remittance and Surplus Income</b>			
14413101	Surplus Income	0	0	198,652,208,096
<b>Total</b>	<b>Other Remittance and Surplus Income</b>	<b>0</b>	<b>0</b>	<b>198,652,208,096</b>
<b>Total of Subvote</b>		<b>350,065,986,624</b>	<b>516,349,655,900</b>	<b>783,130,271,682</b>
<b>Total of Programme</b>		<b>762,034,306,515</b>	<b>1,168,344,958,632</b>	<b>1,566,260,544,000</b>
<b>Total of Vote</b>		<b>762,034,306,515</b>	<b>1,168,543,413,000</b>	<b>1,566,260,544,000</b>

VOTE 014

**FIRE AND RESCUE FORCE**

## Vote 014 Fire and Rescue Force

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Fire and Rescue Force**

*Thirteen billion*

(Shs. 13,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 30 FIRE SERVICE

#### Subvote 3001 FIRE AND RESCUE SERVICES

<b>14220</b>	<b>Administartion fees</b>			
14220160	Receipt from Fire Certificate Fees	12,038,397,725	11,399,800,000	12,899,800,000
14220215	Motor Vehicle Inspection Fees	0	200,000	200,000
<b>Total</b>	<b>Administration Fees</b>	<b>12,038,397,725</b>	<b>11,400,000,000</b>	<b>12,900,000,000</b>
<b>Total of Subvote</b>		<b>12,038,397,725</b>	<b>11,400,000,000</b>	<b>12,900,000,000</b>

#### Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE

<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	50,000,000	100,000,000	100,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>Total of Programme</b>		<b>12,088,397,725</b>	<b>11,500,000,000</b>	<b>13,000,000,000</b>
<b>Total of Vote</b>		<b>12,088,397,725</b>	<b>11,500,000,000</b>	<b>13,000,000,000</b>

VOTE 016

OFFICE OF ATTORNEY GENERAL

## Vote 016 Office of Attorney General

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Office of Attorney General**

*Three million three hundred thirty-two thousand*

(Shs. 3,332,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	1,000,000	0
14220161	Misceleneous Receipts	0	1,000,000	0
14220211	Recovery of Public Money	0	1,332,000	3,332,000
<b>Total Administration Fees</b>		<b>0</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>3,332,000</b>	<b>3,332,000</b>

VOTE 019

THE OFFICE OF THE SOLICITOR  
GENERAL

## Vote 019 The Office of the Solicitor General

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **The Office of the Solicitor General**

*Four thousand*

*(Shs. 4,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220211	Recovery of Public Money	0	4,000	4,000
<b>Total Administration Fees</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>

VOTE 021

THE TREASURY



## Vote 021 The Treasury

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **The Treasury**

*Fifty trillion nine hundred twenty-three billion eleven million one hundred eleven thousand*

(Shs. 50,923,011,111,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

#### Subvote 2006 CUSTOMS DEPARTMENT

##### 1111 Payable by Individuals - Resident

1111101	PAYE from Government Employees	182,796,106,511	0	0
---------	--------------------------------	-----------------	---	---

<b>Total</b>	<b>Payable by Individuals - Resident</b>	<b>182,796,106,511</b>	<b>0</b>	<b>0</b>
--------------	--	------------------------	----------	----------

##### 1141 Value Added Taxes

1141194	VAT on Imports	3,748,862,583,393	4,602,803,512,266	4,898,219,514,979
---------	----------------	-------------------	-------------------	-------------------

<b>Total</b>	<b>Value Added Taxes</b>	<b>3,748,862,583,393</b>	<b>4,602,803,512,266</b>	<b>4,898,219,514,979</b>
--------------	--------------------------	--------------------------	--------------------------	--------------------------

##### 11420 Excise

11420124	Excise Duty on Imports - Beverage	25,360,043,057	29,610,523,380	33,059,068,195
----------	-----------------------------------	----------------	----------------	----------------

11420126	Excise Duty on Imports - Petroleum	1,195,176,774,392	1,396,398,198,989	1,389,939,472,236
----------	------------------------------------	-------------------	-------------------	-------------------

11420127	Excise Duty on Imports - Plastic bags	246,328,058	287,613,973	321,110,499
----------	---------------------------------------	-------------	-------------	-------------

11420133	Excise Duty on Imports - Vehicle	10,391,507,060	12,133,179,824	13,546,252,259
----------	----------------------------------	----------------	----------------	----------------

11420134	Excise Duty - Others	302,524,319,501	353,229,031,026	394,367,315,808
----------	----------------------	-----------------	-----------------	-----------------

<b>Total</b>	<b>Excise Duty</b>	<b>1,533,698,972,068</b>	<b>1,791,658,547,192</b>	<b>1,831,233,218,997</b>
--------------	--------------------	--------------------------	--------------------------	--------------------------

##### 11451 Motor vehicle taxes

11451105	Motor Vehicle Transit Charges	0	72,025,855,464	91,678,874,444
----------	-------------------------------	---	----------------	----------------

<b>Total</b>	<b>Motor vehicle taxes</b>	<b>0</b>	<b>72,025,855,464</b>	<b>91,678,874,444</b>
--------------	----------------------------	----------	-----------------------	-----------------------

##### 11510 Customs and other import duties

11510101	Import Duties	1,845,087,477,734	2,151,979,380,774	0
----------	---------------	-------------------	-------------------	---

11510102	Other Import Duties	0	0	2,360,500,076,417
----------	---------------------	---	---	-------------------

11510104	Unclassified Customs Department Refunds	(11,324,827,990)	(19,831,836,723)	(3,982,308,835)
----------	---	------------------	------------------	-----------------

11510105	Treasury Voucher - Import Duty	80,629,422,578	18,310,468,762	23,306,674,469
----------	--------------------------------	----------------	----------------	----------------

11510106	Export Duty	103,634,707,640	133,147,890,226	0
----------	-------------	-----------------	-----------------	---

11510107	Fuel Levy	1,800,172,270,285	1,814,722,501,767	2,082,543,520,572
----------	-----------	-------------------	-------------------	-------------------

11510114	Energy Levy Customs Processing Fee	847,222,394	506,623,264	528,954,376
----------	------------------------------------	-------------	-------------	-------------

11510115	Customs Processing Fee	119,983,505,770	143,678,370,466	151,350,047,339
----------	------------------------	-----------------	-----------------	-----------------

11510117	Petroleum Levy-REA	412,269,587,175	485,793,396,309	474,537,505,134
----------	--------------------	-----------------	-----------------	-----------------

11510118	Water supply and sanitation	194,223,192,376	232,231,462,416	0
----------	-----------------------------	-----------------	-----------------	---

11510119	Railway Development Levy-Wet	500,526,466,822	578,689,602,414	707,762,478,725
----------	------------------------------	-----------------	-----------------	-----------------

<b>Total</b>	<b>Customs and other import duties</b>	<b>5,046,049,024,784</b>	<b>5,539,227,859,675</b>	<b>5,796,546,948,197</b>
--------------	--	--------------------------	--------------------------	--------------------------

##### 11520 Taxes on exports

11520101	Export duty	0	0	236,502,904,640
----------	-------------	---	---	-----------------

<b>Total</b>	<b>Taxes on exports</b>	<b>0</b>	<b>0</b>	<b>236,502,904,640</b>
--------------	-------------------------	----------	----------	------------------------

## Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>11560</b>	<b>Other taxes on International trade and Transactions</b>			
11560105	Customs Warehouse Rent	31,578,609,877	19,924,249,348	0
11560106	Customs Printing and Publications	21,019,151	665,828	847,506
11560107	Other Customs' Collection	168,388,288,001	196,817,199,834	259,100,243,134
11560108	Sales of Stores	21,148,419	167,121,027	0
11560109	Transit Fee	551,307,330	142,746,652	181,696,590
11560110	Custom Agency Fee	1,727,066,465	1,179,443,709	1,501,267,441
11560111	Auction Sales	8,662,892,934	6,740,236,666	0
<b>Total</b>	<b>Other taxes on International trade and Transactions</b>	<b>210,950,332,176</b>	<b>224,971,663,064</b>	<b>260,784,054,671</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230167	Customs Warehouse Rent	0	0	25,360,792,212
14230193	Sale of Stores	0	0	212,721,772
14230221	Water supply and sanitation	0	0	227,211,363,860
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>252,784,877,844</b>
<b>Total of Subvote</b>		<b>10,722,357,018,931</b>	<b>12,230,687,437,661</b>	<b>13,367,750,393,772</b>
<b>Subvote 2007</b>	<b>DOMESTIC REVENUE</b>			
<b>11111</b>	<b>Payable by Individuals - Resident</b>			
11111101	PAYE from Government Employees	0	217,820,460,481	363,044,161,692
11111102	PAYE from Parastatal Employees	68,857,109,991	82,050,365,797	136,754,399,479
11111103	PAYE from Private Sector Employees	656,120,262,466	781,835,130,023	1,303,094,662,151
11111105	Individuals - Presumptive Tax	151,310,289,037	203,602,614,077	190,741,689,545
11111106	Individuals - Assessed Tax	130,037,791,770	174,978,413,575	163,925,588,040
11111109	Withholding Tax on Royalties	46,856,122,374	53,195,273,940	49,333,697,625
11111118	Withholding Tax on Goods	491,237,974,668	587,369,576,024	614,531,161,744
11111120	Withholding Tax on Insurance Commission	927,747,696	4,326,180,665	6,125,561,930
11111131	Other Direct Taxes	89,643,308,114	78,117,731,834	131,215,851,469
11111133	Income Tax Refund	(19,013,670,390)	(25,572,215,507)	(13,390,676,603)
<b>Total</b>	<b>Payable by Individuals - Resident</b>	<b>1,615,976,935,726</b>	<b>2,157,723,530,909</b>	<b>2,945,376,097,072</b>
<b>11121</b>	<b>Payable by Corporations and other enterprises- Resident</b>			
11121101	Corporate tax-Limited Companies	589,675,011,736	720,812,144,753	722,051,917,444
11121103	Withholding Tax on Bank Interest	22,818,413,498	11,844,139,558	47,965,971,458
11121108	Withholding Tax on Dividend from resident corporation	0	0	41,488,713,648
11121109	Withholding Tax on Dividend from other Corporation	39,405,119,368	44,736,226,842	0
11121115	Withholding on Shipping Tax	16,525,081,481	13,446,000,669	3,639,298,277
11121116	Withholding Tax on Treasury Bills	503,659,075	110,279,807	77,382,452
11121118	Withholding Tax on Transport	1,326,761,211	4,727,408,189	4,060,082,446
11121120	Withholding Tax - Rental (Other Assets)	105,027,557,445	142,355,910,917	147,101,043,660
11121121	Withholding tax on Capital Gain	48,168,365,433	88,219,968,628	65,755,183,494
11121124	Gaming Tax-Companies	214,334,346,684	229,386,955,360	282,712,888,569
<b>Total</b>	<b>Payable by Corporations and other enterprises- Resident</b>	<b>1,037,784,315,931</b>	<b>1,255,639,034,723</b>	<b>1,314,852,481,448</b>
<b>11122</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>			
11122101	Corporate tax -Limited Companies	14,040,148,902	17,162,521,119	17,192,040,080
<b>Total</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>	<b>14,040,148,902</b>	<b>17,162,521,119</b>	<b>17,192,040,080</b>

## Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>11201</b>	<b>Payroll/Skills and Development Levy</b>			
11201101	Payroll/Skills and Development Levy	132,937,304,484	165,325,527,529	173,591,957,893
<b>Total</b>	<b>Payroll/Skills and Development Levy</b>	<b>132,937,304,484</b>	<b>165,325,527,529</b>	<b>173,591,957,893</b>
<b>11411</b>	<b>Value added taxes</b>			
11411111	VAT on Spirits	10,514,209,506	12,796,936,707	1,312,921,404
11411154	VAT on Other Services	1,226,669,510,970	1,523,819,356,818	1,556,820,293,947
11411196	VAT Refund	(254,060,783,667)	(236,993,035,543)	(299,834,627,774)
<b>Total</b>	<b>Value added taxes</b>	<b>983,122,936,809</b>	<b>1,299,623,257,982</b>	<b>1,258,298,587,577</b>
<b>11420</b>	<b>Excise</b>			
11420103	Excise Duty On Softdrinks	6,090,091,286	4,111,387,729	9,264,408,480
11420105	Excise Duty On Spirit	22,197,048,274	21,144,232,308	34,271,438,474
11420134	Excise Duty - Others	29,841,283,240	22,153,968,318	39,221,454,967
<b>Total</b>	<b>Excise Duty</b>	<b>58,128,422,800</b>	<b>47,409,588,355</b>	<b>82,757,301,921</b>
<b>11451</b>	<b>Motor vehicle taxes</b>			
11451101	Motor Vehicle Transfer Tax	5,056,384,723	5,466,512,436	6,152,895,099
11451102	Motor vehicle registration Fee	27,154,905,284	29,357,463,002	33,043,625,591
11451103	Motor vehicle Foreign Vehicle Permit (FVP) Fee	181,563,543	196,290,319	220,936,795
11451107	Motor vehicle penalties	39,661,557	42,878,540	48,262,427
11451108	Personalised Plate Numbers	84,583,430	91,444,064	102,925,905
<b>Total</b>	<b>Motor vehicle taxes</b>	<b>32,517,098,537</b>	<b>35,154,588,361</b>	<b>39,568,645,817</b>
<b>11452</b>	<b>Other Taxes on use of goods and permission to use goods or perform activities</b>			
11452105	Building materials extraction licence Fee	66,439,483,897	65,115,257,921	0
11452106	Driving License fees	96,687,132	104,529,508	0
<b>Total</b>	<b>Other Taxes on use of goods and permission to use goods or perform activities</b>	<b>66,536,171,029</b>	<b>65,219,787,429</b>	<b>0</b>
<b>11460</b>	<b>Other taxes on goods and services</b>			
11460103	Other exhaustible resources	0	0	13,835,012,881
11460104	Other Indirect Taxes	0	0	73,291,217,395
<b>Total</b>	<b>Other taxes on goods and services</b>	<b>0</b>	<b>0</b>	<b>87,126,230,276</b>
<b>11610</b>	<b>Payable solely by business</b>			
11610126	Sales of Revenue Stamp	16,591,153,668	16,987,406,145	19,048,488,514
11610128	Airport Departure Charge	18,194,738,975	16,043,021,153	22,109,337,971
11610129	Port Departure Charge	985,648,157	1,441,915,028	1,480,095,322
<b>Total</b>	<b>Payable solely by business</b>	<b>35,771,540,801</b>	<b>34,472,342,326</b>	<b>42,637,921,807</b>
<b>14220</b>	<b>Administration fees</b>			
14220344	Transaction Levy on Mobile sending and Withdrawing	2,898,519,471	2,147,687,894	2,004,392,870
14220630	Driving License Fee	0	0	117,654,374
14220636	Tourism Fee Collection	0	0	1,396,424,548,548
<b>Total</b>	<b>Administration Fees</b>	<b>2,898,519,471</b>	<b>2,147,687,894</b>	<b>1,398,546,595,792</b>
<b>Total of Subvote</b>		<b>3,979,713,394,490</b>	<b>5,079,877,866,627</b>	<b>7,359,947,859,683</b>
<b>Subvote</b>	<b>2008</b>	<b>LARGE TAX PAYERS</b>		

## Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>11111</b>	<b>Payable by Individuals - Resident</b>			
11111101	PAYE from Government Employees	1,005,166,287,614	1,050,089,931,468	865,009,729,038
11111102	PAYE from Parastatal Employees	294,814,406,279	307,990,472,323	253,706,608,384
11111103	PAYE from Private Sector Employees	1,112,892,739,001	1,162,630,974,028	957,715,214,363
11111106	Individuals - Assessed Tax	3,447,498,501	4,940,690,857	7,481,225,947
11111109	Withholding Tax on Royalties	108,855,119,205	126,266,244,336	123,972,988,150
11111118	Withholding Tax on Goods	503,315,258,340	583,819,372,502	571,599,931,913
11111126	Withholding Tax - Rental (Other Assets)	37,759,151,041	42,212,189,582	47,160,883,851
11111131	Other Direct Taxes	72,482,523,869	104,033,338,221	116,421,934,581
<b>Total</b>	<b>Payable by Individuals - Resident</b>	<b>3,138,732,983,850</b>	<b>3,381,983,213,317</b>	<b>2,943,068,516,227</b>
<b>11121</b>	<b>Payable by Corporations and other enterprises- Resident</b>			
11121101	Corporate tax-Limited Companies	2,901,491,505,185	3,186,050,160,749	3,605,097,227,168
11121103	Withholding Tax on Bank Interest	81,180,254,976	94,164,849,435	190,841,766,854
11121108	Withholding Tax on Dividend from resident corporation	0	0	104,258,955,906
11121109	Withholding Tax on Dividend from other Corporation	91,545,111,904	106,187,541,311	0
<b>Total</b>	<b>Payable by Corporations and other enterprises- Resident</b>	<b>3,074,216,872,066</b>	<b>3,386,402,551,495</b>	<b>3,900,197,949,928</b>
<b>11122</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>			
11122101	Corporate tax -Limited Companies	69,084,448,144	75,859,783,398	85,837,284,720
<b>Total</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>	<b>69,084,448,144</b>	<b>75,859,783,398</b>	<b>85,837,284,720</b>
<b>11201</b>	<b>Payroll/Skills and Development Levy</b>			
11201101	Payroll/Skills and Development Levy	225,986,802,199	267,875,086,071	247,341,544,273
<b>Total</b>	<b>Payroll/Skills and Development Levy</b>	<b>225,986,802,199</b>	<b>267,875,086,071</b>	<b>247,341,544,273</b>
<b>11411</b>	<b>Value added taxes</b>			
11411101	VAT on Cigarattes	63,008,758,997	96,839,313,602	87,623,082,697
11411103	VAT on Sugar	89,600,526,626	122,586,211,209	73,332,105,912
11411104	VAT on Soft Drinks	73,829,860,055	77,167,923,026	66,564,549,194
11411105	VAT on Cement	65,659,854,012	70,856,432,564	99,519,173,716
11411106	VAT on Beer	188,751,456,441	198,213,085,469	240,016,765,624
11411147	VAT on Electricity	64,602,778,089	82,348,460,525	108,402,012,022
11411148	VAT on Telephone	320,200,939,295	407,585,542,067	447,883,941,886
11411154	VAT on Other Services	1,742,508,009,503	2,420,047,909,513	2,586,144,838,816
11411196	VAT Refund	(715,040,458,259)	(757,867,283,025)	(733,928,445,036)
<b>Total</b>	<b>Value added taxes</b>	<b>1,893,121,724,759</b>	<b>2,717,777,594,950</b>	<b>2,975,558,024,831</b>
<b>11420</b>	<b>Excise</b>			
11420101	Excise Duty On Cigarattes	209,306,584,469	245,183,394,323	272,439,135,661
11420103	Excise Duty On Softdrinks	108,891,799,944	114,587,533,714	119,885,145,405
11420105	Excise Duty On Spirit	235,138,896,317	277,559,572,413	299,655,443,359
11420108	Excise Duty On Beer	421,036,123,522	493,282,724,777	550,682,234,840
11420110	Excise Duty On Mobile Phones	467,602,881,444	475,964,567,277	647,974,027,818
11420134	Excise Duty - Others	474,124,323,864	444,310,936,922	607,852,930,837
<b>Total</b>	<b>Excise Duty</b>	<b>1,916,100,609,561</b>	<b>2,050,888,729,426</b>	<b>2,498,488,917,920</b>
<b>11460</b>	<b>Other taxes on goods and services</b>			
11460103	Other exhaustible resources	0	0	19,473,781
<b>Total</b>	<b>Other taxes on goods and services</b>	<b>0</b>	<b>0</b>	<b>19,473,781</b>

## Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>11610</b>	<b>Payable soley by business</b>			
11610126	Sales of Revenue Stamp	11,178,014,009	9,531,126,753	16,749,799,800
11610128	Airport Departure Charge	66,006,202,141	65,760,740,335	71,708,437,776
11610129	Port Departure Charge	1,368,761,426	1,072,094,776	1,475,898,089
<b>Total</b>	<b>Payable soley by business</b>	<b>78,552,977,576</b>	<b>76,363,961,864</b>	<b>89,934,135,665</b>
<b>11620</b>	<b>Payable by other than business or unidentifiable</b>			
11620101	Tax Refunds	(63,003,259,694)	(94,398,428,651)	(85,930,758,570)
<b>Total</b>	<b>Payable by other than business or unidentifiable</b>	<b>(63,003,259,694)</b>	<b>(94,398,428,651)</b>	<b>(85,930,758,570)</b>
<b>14220</b>	<b>Administartion fees</b>			
14220344	Transaction Levy on Mobile sending and Withdrawing	196,882,912,092	241,970,773,097	241,676,967,770
<b>Total</b>	<b>Administration Fees</b>	<b>196,882,912,092</b>	<b>241,970,773,097</b>	<b>241,676,967,770</b>
<b>Total of Subvote</b>		<b>10,529,676,070,553</b>	<b>12,104,723,264,967</b>	<b>12,896,192,056,545</b>
<b>Total of Programme</b>		<b>25,231,746,483,974</b>	<b>29,415,288,569,255</b>	<b>33,623,890,310,000</b>

## PROGRAMME 40 RESOURCE MOBILISATION

### Subvote 4001 EXTERNAL FINANCE DIVISION

<b>13120</b>	<b>Capital Grants - Bilateral</b>			
13120101	Belgium	0	0	799,460,309
13120102	Canada	27,858,152,590	27,700,947,000	37,571,572,500
13120103	Denmark	140,266,790	0	29,530,407,610
13120104	Finland	0	5,970,354,940	6,889,680,000
13120105	Germany	1,377,072,036	95,670,697,500	110,794,861,742
13120106	Ireland	19,793,695,145	12,265,804,571	16,444,693,966
13120108	Norway	384,854,595	120,085,000	16,086,134,529
13120109	Sweden	105,880,634,246	86,155,242,039	69,820,626,582
13120110	Switzerland	8,442,547,387	7,665,000,000	22,658,900,000
13120111	United States of America	7,289,143,185	15,932,115,493	37,082,872,388
13120112	France	54,173,970,820	0	16,136,281,506
13120115	United Kingdom	0	7,984,375,000	63,688,708,231
13120116	South Korea	8,346,478,129	5,110,000,000	28,376,193,440
13120118	China	0	4,494,883,750	0
<b>Total</b>	<b>Capital Grants From Foreign Government (Bilateral)</b>	<b>233,686,814,924</b>	<b>269,069,505,293</b>	<b>455,880,392,803</b>
<b>13210</b>	<b>Current Grants From International Organization</b>			
13210117	Global Environment Facility	5,668,958,064	0	0
13210119	United nations Capital Development Fund	6,629,282,211	0	0
13210121	World Food Prgramme (WFP)	0	0	1,393,832,000
13210126	Nutritional International Organisation	0	0	1,603,106,400
13210141	Western Indian Ocean Marine Association	0	0	418,796,000
13210155	United Nations High Commissioner for Refugees (UNHCR)	0	0	1,800,000,000
<b>Total</b>	<b>Current Grants - Multilateral</b>	<b>12,298,240,276</b>	<b>0</b>	<b>5,215,734,400</b>

## Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>13220</b>	<b>Capital Grants - Multilateral</b>			
13220101	African Development Bank(AfDB)	6,438,574,150	766,500,000	5,553,309,422
13220102	European Union (EU)	195,822,360,440	124,893,555,920	153,414,343,935
13220103	International Fund for Agriculture Development (IFAD)	2,501,868,418	168,119,000	0
13220104	Global Fund	105,280,311,093	229,934,587,074	259,722,739,617
13220105	United National Development	751,425,750	649,808,040	15,677,992,000
13220106	World Bank (IDA)	40,366,519,033	5,110,000,000	18,457,460,800
13220108	United Nation Childrens Fund (UNCEF)	22,118,861,436	28,010,895,423	43,062,876,473
13220115	United Nations Environment Programme (UNEP)	0	0	3,372,625,498
13220116	Geothermal Risk Mitigation Facility (GRMF)	0	0	11,603,202,728
13220117	Global Environment Facility	0	10,653,440,420	32,341,497,419
13220118	Global Alliance for Vaccines and Immunization (GAVI)	0	113,927,343,211	40,946,470,792
13220126	United Nations Capital Development Fund (UNCDF)	0	0	7,103,201,178
13220137	United Nations Population Fund (UNFPA)	0	4,492,988,735	9,404,819,483
13220138	HJF Medical Research International (HJFMRI)	0	5,533,541,884	10,963,762,179
13220139	International Labor Organization - ILO	0	383,250,000	0
13220140	International Livestock Institutes	0	797,160,000	0
13220142	Susan Thomson	12,483,427,615	0	91,829,781,522
13220149	World Wildlife Fund - WWF	1,382,412,696	0	0
13220258	Global Partnership for Education - GPE	0	0	60,334,215,751
<b>Total Capital Grants - Multilateral</b>		<b>387,145,760,632</b>	<b>525,321,189,707</b>	<b>763,788,298,797</b>
<b>32240</b>	<b>Loans</b>			
32240201	International Organization	4,480,785,623,100	4,059,128,434,860	0
32240202	Foreign/Bilateral Loans (Non Paris)	96,448,933,540	75,883,500,000	0
32240203	Foreign/Bilateral Loans (Paris)	329,375,065,263	201,210,400,885	0
<b>Total Loans</b>		<b>4,906,609,621,903</b>	<b>4,336,222,335,745</b>	<b>0</b>
<b>32241</b>	<b>Loan</b>			
32241103	International Organisation	0	0	5,510,387,306,893
32241104	Foreign/ Bilateral Loans (Non-Paris)	0	0	318,671,390,461
32241105	Foreign/ Bilateral Loans (Paris)	0	0	837,979,521,646
<b>Total Loan</b>		<b>0</b>	<b>0</b>	<b>6,667,038,219,000</b>
<b>Total of Subvote</b>		<b>5,539,740,437,734</b>	<b>5,130,613,030,745</b>	<b>7,891,922,645,000</b>
<b>Total of Programme</b>		<b>5,539,740,437,734</b>	<b>5,130,613,030,745</b>	<b>7,891,922,645,000</b>

## PROGRAMME 60 DEBT MANAGEMENT

**Subvote 6001 DEBT MANAGEMENT DIVISION**

## Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>32130</b>	<b>Debt security</b>			
32130101	Treasury Bills 364 Days	2,197,803,441,455	2,511,700,310,000	0
32130201	2 Year Bond	177,433,916,147	307,956,724,000	0
32130202	5 Year Bond	50,991,022,719	307,956,724,000	0
32130204	10 Year Bond	414,036,082,871	615,913,448,000	0
32130205	15 Year Bond	211,944,191,153	841,748,379,496	0
32130208	20 Year Bond	835,047,246,962	1,047,052,862,300	0
32130209	25 Year Bond	1,299,696,849,306	985,461,518,204	0
<b>Total Debt security</b>		<b>5,186,952,750,613</b>	<b>6,617,789,966,000</b>	<b>0</b>
<b>32131</b>	<b>Government Securities</b>			
32131104	364 day Treasury Bills	0	0	1,555,801,439,000
32131105	2 Years Treasury Bond	0	0	590,298,116,000
32131106	5 Years Treasury Bond	0	0	590,298,116,000
32131108	10 Years Treasury Bond	0	0	708,357,740,000
32131109	15 Years Treasury Bond	0	0	826,417,363,000
32131110	20 Years Treasury Bond	0	0	944,476,986,000
32131111	25 Years Treasury Bond	0	0	1,062,536,611,000
<b>Total Government Securities</b>		<b>0</b>	<b>0</b>	<b>6,278,186,371,000</b>
<b>32240</b>	<b>Loans</b>			
32240205	Foreign Commercial Loans	2,101,240,580,749	2,986,638,216,000	0
<b>Total Loans</b>		<b>2,101,240,580,749</b>	<b>2,986,638,216,000</b>	<b>0</b>
<b>32241</b>	<b>Loan</b>			
32241107	Foreign Commerical Loans	0	0	3,129,011,785,000
<b>Total Loan</b>		<b>0</b>	<b>0</b>	<b>3,129,011,785,000</b>
<b>Total of Subvote</b>		<b>7,288,193,331,362</b>	<b>9,604,428,182,000</b>	<b>9,407,198,156,000</b>
<b>Total of Programme</b>		<b>7,288,193,331,362</b>	<b>9,604,428,182,000</b>	<b>9,407,198,156,000</b>
<b>Total of Vote</b>		<b>38,059,680,253,070</b>	<b>44,150,329,782,000</b>	<b>50,923,011,111,000</b>

VOTE 023

ACCOUNTANT GENERAL  
DEPARTMENT



## Vote 023 Accountant General Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Accountant General Department**

*Fifty-three billion one hundred thirty-eight million ninety-six thousand*

(Shs. 53,138,096,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Accountant General, Accountant General's Department**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 30 ACCOUNTING AND CONTROL

#### Subvote 3003 FINANCIAL MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	1,239,656,732	115,400,000	0
<b>Total Rent</b>		<b>1,239,656,732</b>	<b>115,400,000</b>	<b>0</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210136	Conference Facilities Rental	0	0	250,000,000
<b>Total Sales by market establishments</b>		<b>0</b>	<b>0</b>	<b>250,000,000</b>
<b>14220</b>	<b>Administration fees</b>			
14220211	Recovery of Public Money	23,553,477,913	44,600,306,000	52,888,096,000
<b>Total Administration Fees</b>		<b>23,553,477,913</b>	<b>44,600,306,000</b>	<b>52,888,096,000</b>
<b>Total of Subvote</b>		<b>24,793,134,645</b>	<b>44,715,706,000</b>	<b>53,138,096,000</b>
<b>Total of Programme</b>		<b>24,793,134,645</b>	<b>44,715,706,000</b>	<b>53,138,096,000</b>
<b>Total of Vote</b>		<b>24,793,134,645</b>	<b>44,715,706,000</b>	<b>53,138,096,000</b>

VOTE 027

OFFICE OF REGISTRAR OF POLITICAL  
PARTIES

## Vote 027 Office of Registrar of Political Parties

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Office of Registrar of Political Parties**

*Zero*

(Shs. 0)

**B.** Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	15,000,000	0
14150115	Rent from Canteen Hire	0	10,000,000	0
<b>Total Rent</b>		<b>0</b>	<b>25,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>25,000,000</b>	<b>0</b>
<b>Subvote</b>	<b>1008</b>	<b>REGISTRATION OF POLITICAL PARTIES UNIT</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220123	Receipts from Full Registration	0	10,000,000	0
14220125	Receipts from Provisional Registration	2,000,000	1,000,000	0
<b>Total Administartion fees</b>		<b>2,000,000</b>	<b>11,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>2,000,000</b>	<b>11,000,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>2,000,000</b>	<b>36,000,000</b>	<b>0</b>
<b>Total of Vote</b>		<b>2,000,000</b>	<b>36,000,000</b>	<b>0</b>

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE  
FORCE

## Vote 028 Ministry of Home Affairs-Police Force

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Home Affairs-Police Force**

*One hundred thirteen billion five hundred million*

(Shs. 113,500,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210107	Receipts from Sale of Stores	175,916,435	138,277,857	138,277,857
<b>Total</b>	<b>Sales by market establishments</b>	<b>175,916,435</b>	<b>138,277,857</b>	<b>138,277,857</b>
<b>14220</b>	<b>Administration Fees</b>			
14220629	Loss reports	0	0	616,740,379
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>0</b>	<b>616,740,379</b>
<b>Total of Subvote</b>		<b>175,916,435</b>	<b>138,277,857</b>	<b>755,018,236</b>
<b>Total of Programme</b>		<b>175,916,435</b>	<b>138,277,857</b>	<b>755,018,236</b>

### PROGRAMME 20 POLICE OPERATIONS

#### Subvote 2006 POLICE AIR WING

<b>14220</b>	<b>Administartion fees</b>			
14220219	Hire of Services	0	1,000,000	1,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

### PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT

#### Subvote 3003 OPERATIONS AND TRAINING

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	512,646,864	623,344,716	6,604,337
14220209	Traffic Notification Fees	0	103,119,264,500	0
14220215	Motor Vehicle Inspection Fees	3,447,206,108	2,991,941,199	2,991,941,199
14220226	Driving School Licences	276,500	484,000	484,000
<b>Total</b>	<b>Administration Fees</b>	<b>3,960,129,472</b>	<b>106,735,034,415</b>	<b>2,999,029,536</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310108	Traffic Notification Fee	91,457,975,000	0	106,119,264,500
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>91,457,975,000</b>	<b>0</b>	<b>106,119,264,500</b>

**Vote 028 Ministry of Home Affairs-Police Force**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>Total of Subvote</b>		<b>95,418,104,472</b>	<b>106,735,034,415</b>	<b>109,118,294,036</b>
<b>Total of Programme</b>		<b>95,418,104,472</b>	<b>106,735,034,415</b>	<b>109,118,294,036</b>
<b>PROGRAMME 70 CRIMES PREVENTION</b>				
<b>Subvote 7001 CRIMINAL INVESTIGATION DIVISION</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	80,170,692	42,963,305	42,963,305
14220214	Fire Arms Licenses	2,763,903,799	2,786,734,049	2,786,734,049
<b>Total Administration Fees</b>		<b>2,844,074,491</b>	<b>2,829,697,354</b>	<b>2,829,697,354</b>
<b>Total of Subvote</b>		<b>2,844,074,491</b>	<b>2,829,697,354</b>	<b>2,829,697,354</b>
<b>Subvote 7004 FORENSIC INTELLIGENCE BUREAU</b>				
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	795,990,374
14220195	Receipts from Identification Fees	1,082,309,266	795,990,374	0
<b>Total Administartion fees</b>		<b>1,082,309,266</b>	<b>795,990,374</b>	<b>795,990,374</b>
<b>Total of Subvote</b>		<b>1,082,309,266</b>	<b>795,990,374</b>	<b>795,990,374</b>
<b>Total of Programme</b>		<b>3,926,383,757</b>	<b>3,625,687,728</b>	<b>3,625,687,728</b>
<b>Total of Vote</b>		<b>99,520,404,664</b>	<b>110,500,000,000</b>	<b>113,500,000,000</b>

VOTE 029

MINISTRY OF HOME AFFAIRS-PRISONS  
SERVICES

## Vote 029 Ministry of Home Affairs-Prisons Services

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Home Affairs-Prisons Services**

*One billion*

(Shs. 1,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 PRISONS ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

##### 14220 Administration Fees

14220211	Recovery of Public Money	0	0	100,000
----------	--------------------------	---	---	---------

<b>Total Administration Fees</b>		<b>0</b>	<b>0</b>	<b>100,000</b>
----------------------------------	--	----------	----------	----------------

##### 14420 Capital transfers not elsewhere classified

14420106	Community building assets	0	0	404,200,000
----------	---------------------------	---	---	-------------

<b>Total Capital transfers not elsewhere classified</b>		<b>0</b>	<b>0</b>	<b>404,200,000</b>
---	--	----------	----------	--------------------

<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>404,300,000</b>
-------------------------	--	----------	----------	--------------------

<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>404,300,000</b>
---------------------------	--	----------	----------	--------------------

### PROGRAMME 20 PRISONERS REHABILITATION

#### Subvote 2002 CORRECTIONAL AND REHABILITATION

##### 14210 Sales by market establishments

14210125	Agriculture and Farm produce	0	698,000,000	488,000,000
----------	------------------------------	---	-------------	-------------

14210140	Workshop manufacturer's products	0	0	106,700,000
----------	----------------------------------	---	---	-------------

14210145	Prison Industry	0	100,000,000	0
----------	-----------------	---	-------------	---

<b>Total Sales by market establishments</b>		<b>0</b>	<b>798,000,000</b>	<b>594,700,000</b>
---	--	----------	--------------------	--------------------

##### 14220 Administration fees

14220161	Miscellaneous Receipts	0	1,000,000	0
----------	------------------------	---	-----------	---

14220211	Recovery of Public Money	0	1,000,000	0
----------	--------------------------	---	-----------	---

14220656	Miscellaneous Receipts	0	0	1,000,000
----------	------------------------	---	---	-----------

<b>Total Administration Fees</b>		<b>0</b>	<b>2,000,000</b>	<b>1,000,000</b>
----------------------------------	--	----------	------------------	------------------

<b>Total of Subvote</b>		<b>0</b>	<b>800,000,000</b>	<b>595,700,000</b>
-------------------------	--	----------	--------------------	--------------------

<b>Total of Programme</b>		<b>0</b>	<b>800,000,000</b>	<b>595,700,000</b>
---------------------------	--	----------	--------------------	--------------------

### PROGRAMME 40 ECONOMIC SERVICES

#### Subvote 4002 PRISON INDUSTRIES

##### 14210 Sales by market establishments

14210145	Prison Industry	52,041,500	0	0
----------	-----------------	------------	---	---

<b>Total Sales by market establishments</b>		<b>52,041,500</b>	<b>0</b>	<b>0</b>
---	--	-------------------	----------	----------



**Vote 029 Ministry of Home Affairs-Prisons Services**

<b>Item</b>	<b>Description</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	330,351,850	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>330,351,850</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>382,393,350</b>	<b>0</b>	<b>0</b>
<b>Subvote 4003</b>	<b>PRISON FARMS</b>			
<b>14210</b>	<b>Sales by market establishments</b>			
14210125	Agriculture and Farm produce	650,094,144	0	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>650,094,144</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>650,094,144</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>1,032,487,494</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>1,032,487,494</b>	<b>800,000,000</b>	<b>1,000,000,000</b>

VOTE 031

VICE PRESIDENT'S OFFICE

### Vote 031 Vice President's Office

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Vice President's Office**

*Zero*

(Shs. 0)

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

#### PROGRAMME 50 ENVIRONMENTAL PROTECTION

##### Subvote 5001 ENVIRONMENT

11460	Other taxes on goods and services			
11460104	Other Indirect Taxes	0	4,000	0
<b>Total</b>	<b>Other taxes on goods and services</b>	<b>0</b>	<b>4,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,000</b>	<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>4,000</b>	<b>0</b>

VOTE 032

PRESIDENT'S OFFICE-PUBLIC SERVICE  
MANAGEMENT AND GOOD  
GOVERNANCE

### Vote 032 President's Office-Public Service Management and Good Governance

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **President's Office-Public Service Management and Good Governance**

*Twenty-three million six hundred seventy-one thousand*

(Shs. 23,671,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Presidents Office Public Service Management and Good Governance** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	3,600,000	0
<b>Total Rent</b>		<b>0</b>	<b>3,600,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	8,000,000	0
14220161	Misceleneous Receipts	13,016,910	12,071,000	23,671,000
<b>Total Administration Fees</b>		<b>13,016,910</b>	<b>20,071,000</b>	<b>23,671,000</b>
<b>Total of Subvote</b>		<b>13,016,910</b>	<b>23,671,000</b>	<b>23,671,000</b>
<b>Total of Programme</b>		<b>13,016,910</b>	<b>23,671,000</b>	<b>23,671,000</b>
<b>Total of Vote</b>		<b>13,016,910</b>	<b>23,671,000</b>	<b>23,671,000</b>

VOTE 033

PRESIDENT'S OFFICE - ETHICS  
SECRETARIAT

### Vote 033 President's Office - Ethics Secretariat

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **President's Office - Ethics Secretariat**

*One thousand*

*(Shs. 1,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

##### 14310 Fines, Penalties and Forfeits

14310101	Fines	0	1,000	1,000
----------	-------	---	-------	-------

<b>Total Fines, Penalties and Forfeits</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
--	----------	--------------	--------------

<b>Total of Subvote</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
-------------------------	----------	--------------	--------------

<b>Total of Programme</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
---------------------------	----------	--------------	--------------

<b>Total of Vote</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
----------------------	----------	--------------	--------------

VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND  
EAST AFRICA COOPERATION



## Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry Of Foreign Affairs and East Africa Cooperation**

*One billion four hundred fifty-four million four hundred twenty-six thousand*

(Shs. 1,454,426,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	108,500,000
14220154	Receipt from Misceleneous Fees	350,820,622	130,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>350,820,622</b>	<b>130,000,000</b>	<b>108,500,000</b>
<b>Total of Subvote</b>		<b>350,820,622</b>	<b>130,000,000</b>	<b>108,500,000</b>

#### Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR

<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	89,000,000
14220154	Receipt from Misceleneous Fees	44,859,480	64,547,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>44,859,480</b>	<b>64,547,000</b>	<b>89,000,000</b>
<b>Total of Subvote</b>		<b>44,859,480</b>	<b>64,547,000</b>	<b>89,000,000</b>

<b>Total of Programme</b>		<b>395,680,103</b>	<b>194,547,000</b>	<b>197,500,000</b>
---------------------------	--	--------------------	--------------------	--------------------

### PROGRAMME 20 DIPLOMACY AND MISSIONS

#### Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA

<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	6,119,251
14220154	Receipt from Misceleneous Fees	3,530,299	2,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>3,530,299</b>	<b>2,000,000</b>	<b>6,119,251</b>
<b>Total of Subvote</b>		<b>3,530,299</b>	<b>2,000,000</b>	<b>6,119,251</b>

#### Subvote 2002 EMBASSY OF TANZANIA - BERLIN

<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	5,250,000
14220154	Receipt from Misceleneous Fees	29,248,986	5,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>29,248,986</b>	<b>5,000,000</b>	<b>5,250,000</b>
<b>Total of Subvote</b>		<b>29,248,986</b>	<b>5,000,000</b>	<b>5,250,000</b>

#### Subvote 2003 EMBASSY OF TANZANIA - CAIRO

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	10,500,000
14220154	Receipt from Misceleneous Fees	306,948	3,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>306,948</b>	<b>3,000,000</b>	<b>10,500,000</b>
<b>Total of Subvote</b>		<b>306,948</b>	<b>3,000,000</b>	<b>10,500,000</b>
<b>Subvote 2004</b>	<b>EMBASSY OF TANZANIA - KINSHASA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	1,525,000
14220154	Receipt from Misceleneous Fees	0	1,500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,500,000</b>	<b>1,525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,500,000</b>	<b>1,525,000</b>
<b>Subvote 2005</b>	<b>HIGH COMMISSION OF TANZANIA - ABUJA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	524,990
14220154	Receipt from Misceleneous Fees	53,485,845	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>53,485,845</b>	<b>500,000</b>	<b>524,990</b>
<b>Total of Subvote</b>		<b>53,485,845</b>	<b>500,000</b>	<b>524,990</b>
<b>Subvote 2006</b>	<b>HIGH COMMISSION OF TANZANIA - LONDON</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	11,300,000
14220154	Receipt from Misceleneous Fees	0	10,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>10,000,000</b>	<b>11,300,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>10,000,000</b>	<b>11,300,000</b>
<b>Subvote 2007</b>	<b>HIGH COMMISSION OF TANZANIA - LUSAKA</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	48,329,456	90,051,840	0
<b>Total</b>	<b>Rent</b>	<b>48,329,456</b>	<b>90,051,840</b>	<b>0</b>
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230200	Rental of Overseas Government Quarters	0	0	54,554,432
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>54,554,432</b>
<b>Total of Subvote</b>		<b>48,329,456</b>	<b>90,551,840</b>	<b>55,079,432</b>
<b>Subvote 2008</b>	<b>HIGH COMMISSION OF TANZANIA - MAPUTO</b>			

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	34,891,500	0
<b>Total Rent</b>		<b>0</b>	<b>34,891,500</b>	<b>0</b>
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	3,457,602
14220154	Receipt from Misceleneous Fees	4,789,954	3,292,954	0
<b>Total Administartion fees</b>		<b>4,789,954</b>	<b>3,292,954</b>	<b>3,457,602</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230200	Rental of Overseas Government Quarters	0	0	26,636,075
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>26,636,075</b>
<b>Total of Subvote</b>		<b>4,789,954</b>	<b>38,184,454</b>	<b>30,093,677</b>
<b>Subvote 2009</b>	<b>EMBASSY OF TANZANIA - MOSCOW</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	5,675,000
14220154	Receipt from Misceleneous Fees	3,843,833	4,000,000	0
<b>Total Administartion fees</b>		<b>3,843,833</b>	<b>4,000,000</b>	<b>5,675,000</b>
<b>Total of Subvote</b>		<b>3,843,833</b>	<b>4,000,000</b>	<b>5,675,000</b>
<b>Subvote 2010</b>	<b>HIGH COMMISSION OF TANZANIA - NEW DELHI</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2011</b>	<b>PERMANENT MISSION TO THE UN -NEW YORK</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	500,000	0
<b>Total Rent</b>		<b>0</b>	<b>500,000</b>	<b>0</b>
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	12,000,000
14220154	Receipt from Misceleneous Fees	5,331,468	0	0
<b>Total Administartion fees</b>		<b>5,331,468</b>	<b>0</b>	<b>12,000,000</b>
<b>Total of Subvote</b>		<b>5,331,468</b>	<b>500,000</b>	<b>12,000,000</b>
<b>Subvote 2012</b>	<b>HIGH COMMISSION OF TANZANIA -OTTAWA</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	778,721,191	0	0
<b>Total Rent</b>		<b>778,721,191</b>	<b>0</b>	<b>0</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	1,050,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>1,050,000</b>
<b>Total of Subvote</b>		<b>778,721,191</b>	<b>500,000</b>	<b>1,050,000</b>
<b>Subvote 2013</b>	<b>EMBASSY OF TANZANIA - PARIS</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	394,105,380	0
<b>Total</b>	<b>Rent</b>	<b>0</b>	<b>394,105,380</b>	<b>0</b>
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	1,329,300
14220154	Receipt from Misceleneous Fees	0	1,266,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,266,000</b>	<b>1,329,300</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230200	Rental of Overseas Government Quarters	0	0	313,810,649
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>313,810,649</b>
<b>Total of Subvote</b>		<b>0</b>	<b>395,371,380</b>	<b>315,139,949</b>
<b>Subvote 2014</b>	<b>EMBASSY OF TANZANIA - BEIJING</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2015</b>	<b>EMBASSY OF TANZANIA - ROME</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	6,852,636
14220154	Receipt from Misceleneous Fees	1,008,608	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>1,008,608</b>	<b>500,000</b>	<b>6,852,636</b>
<b>Total of Subvote</b>		<b>1,008,608</b>	<b>500,000</b>	<b>6,852,636</b>
<b>Subvote 2016</b>	<b>EMBASSY OF TANZANIA - STOCKHOLM</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	3,990,000
14220154	Receipt from Misceleneous Fees	223,629	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>223,629</b>	<b>500,000</b>	<b>3,990,000</b>
<b>Total of Subvote</b>		<b>223,629</b>	<b>500,000</b>	<b>3,990,000</b>
<b>Subvote 2017</b>	<b>EMBASSY OF TANZANIA - TOKYO</b>			

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	1,050,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>1,050,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>1,050,000</b>
<b>Subvote 2018</b>	<b>EMBASSY OF TANZANIA - WASHINGTON</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	5,250,000
14220154	Receipt from Misceleneous Fees	5,991,615	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>5,991,615</b>	<b>500,000</b>	<b>5,250,000</b>
<b>Total of Subvote</b>		<b>5,991,615</b>	<b>500,000</b>	<b>5,250,000</b>
<b>Subvote 2019</b>	<b>EMBASSY OF TANZANIA - BRUSSELS</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	6,150,000
14220154	Receipt from Misceleneous Fees	4,558,245	5,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>4,558,245</b>	<b>5,000,000</b>	<b>6,150,000</b>
<b>Total of Subvote</b>		<b>4,558,245</b>	<b>5,000,000</b>	<b>6,150,000</b>
<b>Subvote 2020</b>	<b>PERMANENT MISSION TO THE UN - GENEVA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	5,150,000
14220154	Receipt from Misceleneous Fees	0	5,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>5,000,000</b>	<b>5,150,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>5,150,000</b>
<b>Subvote 2021</b>	<b>HIGH COMMISSION OF TANZANIA -KAMPALA</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	66,291,066	0	0
<b>Total</b>	<b>Rent</b>	<b>66,291,066</b>	<b>0</b>	<b>0</b>
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	630,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>630,000</b>
<b>Total of Subvote</b>		<b>66,291,066</b>	<b>500,000</b>	<b>630,000</b>
<b>Subvote 2022</b>	<b>HIGH COMMISSION OF TANZANIA - HARARE</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	84,423,600	0
<b>Total</b>	<b>Rent</b>	<b>0</b>	<b>84,423,600</b>	<b>0</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	840,000
14220154	Receipt from Misceleneous Fees	0	800,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>800,000</b>	<b>840,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230200	Rental of Overseas Government Quarters	0	0	88,644,780
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>88,644,780</b>
<b>Total of Subvote</b>		<b>0</b>	<b>85,223,600</b>	<b>89,484,780</b>
<b>Subvote 2023</b>	<b>HIGH COMMISSION OF TANZANIA - NAIROBI</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	19,475,285	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>19,475,285</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>19,475,285</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2024</b>	<b>EMBASSY OF TANZANIA - RIYADH</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	5,775,000
14220154	Receipt from Misceleneous Fees	0	5,500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>5,500,000</b>	<b>5,775,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,500,000</b>	<b>5,775,000</b>
<b>Subvote 2025</b>	<b>HIGH COMMISSION OF TANZANIA - PRETORIA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2026</b>	<b>EMBASSY OF TANZANIA - KIGALI</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	1,575,000
14220154	Receipt from Misceleneous Fees	0	1,500,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,500,000</b>	<b>1,575,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,500,000</b>	<b>1,575,000</b>
<b>Subvote 2027</b>	<b>EMBASSY OF TANZANIA - ABU-DHABI</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	121,861,285
14220154	Receipt from Misceleneous Fees	0	100,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>100,000,000</b>	<b>121,861,285</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>Total of Subvote</b>		<b>0</b>	<b>100,000,000</b>	<b>121,861,285</b>
<b>Subvote 2028</b>	<b>EMBASSY OF TANZANIA - BUJUMBURA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2029</b>	<b>EMBASSY OF TANZANIA - MUSCAT</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	510,000,000
14220154	Receipt from Misceleneous Fees	0	484,047,726	0
<b>Total Administartion fees</b>		<b>0</b>	<b>484,047,726</b>	<b>510,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>484,047,726</b>	<b>510,000,000</b>
<b>Subvote 2030</b>	<b>HIGH COMMISSION OF TANZANIA - LILONGWE</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2031</b>	<b>EMBASSY OF TANZANIA - BRASILIA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2032</b>	<b>HIGH COMMISSION OF TANZANIA -KUALA LUMPA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2033</b>	<b>EMBASSY OF TANZANIA - THE HAGUE</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	4,200,000
14220154	Receipt from Misceleneous Fees	0	1,000,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>1,000,000</b>	<b>4,200,000</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>4,200,000</b>
<b>Subvote 2034</b>	<b>EMBASSY OF TANZANIA - MORONI</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2035</b>	<b>EMBASSY OF TANZANIA-KUWAIT</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	2,100,000
14220154	Receipt from Misceleneous Fees	0	1,000,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>1,000,000</b>	<b>2,100,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>2,100,000</b>
<b>Subvote 2036</b>	<b>EMBASSY OF TANZANIA - ALGIERS</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	1,575,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>1,575,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>1,575,000</b>
<b>Subvote 2037</b>	<b>EMBASSY OF TANZANIA - ANKARA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	15,750,000
14220154	Receipt from Misceleneous Fees	0	4,000,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>4,000,000</b>	<b>15,750,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000,000</b>	<b>15,750,000</b>
<b>Subvote 2039</b>	<b>EMBASSY OF TANZANIA - SEOUL</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	9,250,000
14220154	Receipt from Misceleneous Fees	0	7,000,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>7,000,000</b>	<b>9,250,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>7,000,000</b>	<b>9,250,000</b>
<b>Subvote 2040</b>	<b>EMBASSY OF TANZANIA - TEL-AVIV</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	1,050,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>1,050,000</b>



**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>1,050,000</b>
<b>Subvote 2041</b>	<b>EMBASSY OF TANZANIA - DOHA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	4,200,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>4,200,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>4,200,000</b>
<b>Subvote 2042</b>	<b>EMBASSY OF TANZANIA - HAVANA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2043</b>	<b>EMBASSY OF TANZANIA - WINDHOEK</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>500,000</b>	<b>525,000</b>
<b>Subvote 2044</b>	<b>EMBASSY OF TANZANIA - JARKATA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	500,000
<b>Total Administration Fees</b>		<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Subvote 2045</b>	<b>PERMANENT MISSION TO THE UN - VIENNA</b>			
<b>14220</b>	<b>Administration Fees</b>			
14220129	Identification Fee	0	0	500,000
<b>Total Administration Fees</b>		<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Total of Programme</b>		<b>1,025,136,428</b>	<b>1,259,879,000</b>	<b>1,256,926,000</b>
<b>Total of Vote</b>		<b>1,420,816,531</b>	<b>1,454,426,000</b>	<b>1,454,426,000</b>

VOTE 035

THE NATIONAL PROSECUTIONS  
SERVICES

## Vote 035 The National Prosecutions Services

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **The National Prosecutions Services**

*Sixty million*

(Shs. 60,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150101	Land Rent	0	0	60,000,000
14150107	Receipts from Government Quarters	0	55,992,000	0
<b>Total Rent</b>		<b>0</b>	<b>55,992,000</b>	<b>60,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	4,000,000	0
14220161	Misceleneous Receipts	0	4,000	0
14220211	Recovery of Public Money	0	4,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>4,008,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>60,000,000</b>	<b>60,000,000</b>

### PROGRAMME 20 JUSTICE

#### Subvote 2026 REGIONAL OFFICE GEITA

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	56,400,000	0	0
<b>Total Administartion fees</b>		<b>56,400,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>56,400,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>56,400,000</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>56,400,000</b>	<b>60,000,000</b>	<b>60,000,000</b>

VOTE 036

RAS KATAVI

## Vote 036 RAS Katavi

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Katavi**

*Thirty billion thirty-eight million three hundred thirty thousand*

(Shs. 30,038,330,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES</b>				
<b>Subvote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	4,000	0
14220154	Receipt from Misceleneous Fees	19,266,275,086	0	0
14220223	LGA Own Source	0	23,029,148,000	0
14220700	LGA Own Source	0	0	30,038,330,000
<b>Total Administration Fees</b>		<b>19,266,275,086</b>	<b>23,029,152,000</b>	<b>30,038,330,000</b>
<b>Total of Subvote</b>		<b>19,266,275,086</b>	<b>23,029,152,000</b>	<b>30,038,330,000</b>
<b>Total of Programme</b>		<b>19,266,275,086</b>	<b>23,029,152,000</b>	<b>30,038,330,000</b>
<b>Total of Vote</b>		<b>19,266,275,086</b>	<b>23,029,152,000</b>	<b>30,038,330,000</b>

VOTE 037

PRIME MINISTER'S OFFICE

## Vote 037 Prime Minister's Office

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Prime Minister's Office**

*Twelve billion*

*(Shs. 12,000,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 70 INFORMATION AND PRINTING

#### Subvote 7001 GOVERNMENT PRINTER

14210	Sales by market establishments			
14210103	Printing and Publications	3,683,135,295	11,700,000,000	11,700,000,000
14210104	Receipt from sales of Publications	128,267,250	300,000,000	300,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>3,811,402,545</b>	<b>12,000,000,000</b>	<b>12,000,000,000</b>
<b>Total of Subvote</b>		<b>3,811,402,545</b>	<b>12,000,000,000</b>	<b>12,000,000,000</b>
<b>Total of Programme</b>		<b>3,811,402,545</b>	<b>12,000,000,000</b>	<b>12,000,000,000</b>
<b>Total of Vote</b>		<b>3,811,402,545</b>	<b>12,000,000,000</b>	<b>12,000,000,000</b>

VOTE 038

DEFENCE



## Vote 038 Defence

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Defence**

*Twenty-two million*

*(Shs. 22,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>NATIONAL DEFENCE HEADQUARTER (NDHQ)</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	12,000,000	0
14220151	Receipt from Supervision and Agency Fees	57,552,127	10,000,000	10,000,000
14220691	Tender Fee	0	0	12,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>57,552,127</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Subvote</b>		<b>57,552,127</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Programme</b>		<b>57,552,127</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Vote</b>		<b>57,552,127</b>	<b>22,000,000</b>	<b>22,000,000</b>

VOTE 039

NATIONAL SERVICE

## Vote 039 National Service

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **National Service**

*Sixty-seven million four hundred three thousand*

*(Shs. 67,403,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 NATIONAL SERVICE

#### Subvote 1001 THE NATIONAL SERVICE FORCE

##### 14210 Sales by market establishments

14210107	Receipts from Sale of Stores	0	2,000	3,000
14210125	Agriculture and Farm produce	13,010,600	30,000,000	33,000,000
14210127	Receipt from Horticulture	19,515,900	20,500,000	20,500,000
14210128	Receipt from sales of Livestock	32,526,500	13,900,000	13,900,000

<b>Total Sales by market establishments</b>	<b>65,053,000</b>	<b>64,402,000</b>	<b>67,403,000</b>
---	-------------------	-------------------	-------------------

##### 14220 Administartion fees

14220154	Receipt from Misceleneous Fees	0	1,000	0
----------	--------------------------------	---	-------	---

<b>Total Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
----------------------------------	----------	--------------	----------

<b>Total of Subvote</b>	<b>65,053,000</b>	<b>64,403,000</b>	<b>67,403,000</b>
-------------------------	-------------------	-------------------	-------------------

<b>Total of Programme</b>	<b>65,053,000</b>	<b>64,403,000</b>	<b>67,403,000</b>
---------------------------	-------------------	-------------------	-------------------

<b>Total of Vote</b>	<b>65,053,000</b>	<b>64,403,000</b>	<b>67,403,000</b>
----------------------	-------------------	-------------------	-------------------

VOTE 040

THE JUDICIARY FUND

## Vote 040 The Judiciary Fund

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **The Judiciary Fund**

*Thirteen billion five hundred seventy-one million one hundred ninety-nine thousand*

(Shs. 13,571,199,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1002</b>	<b>FINANCE AND ACCOUNTS UNIT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	5,710,743,371	7,198,566,000	0
14220208	Fines, Penalties and Forfeitures	0	0	13,571,199,000
14220211	Recovery of Public Money	0	14,924,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>5,710,743,371</b>	<b>7,213,490,000</b>	<b>13,571,199,000</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	4,262,197,927	5,357,709,000	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>4,262,197,927</b>	<b>5,357,709,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>9,972,941,298</b>	<b>12,571,199,000</b>	<b>13,571,199,000</b>
<b>Total of Programme</b>		<b>9,972,941,298</b>	<b>12,571,199,000</b>	<b>13,571,199,000</b>
<b>Total of Vote</b>		<b>9,972,941,298</b>	<b>12,571,199,000</b>	<b>13,571,199,000</b>

VOTE 041

MINISTRY OF CONSTITUTIONAL AND  
LEGAL AFFAIRS

**Vote 041 Ministry of Constitutional and Legal Affairs**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Constitutional and Legal Affairs**

*Forty-five million*

*(Shs. 45,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION**

14220	Administartion fees			
14220279	Legal Aid Service Registration fees	21,813,003	45,000,000	45,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>21,813,003</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Subvote</b>		<b>21,813,003</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Programme</b>		<b>21,813,003</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Vote</b>		<b>21,813,003</b>	<b>45,000,000</b>	<b>45,000,000</b>

VOTE 042

THE NATIONAL ASSEMBLY FUND



## Vote 042 The National Assembly Fund

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **The National Assembly Fund**

*One hundred forty-seven million nine hundred sixty-six thousand*

(Shs. 147,966,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	29,887,628	83,964,000	0
14150115	Rent from Canteen Hire	119,550,512	24,000,000	0
<b>Total Rent</b>		<b>149,438,140</b>	<b>107,964,000</b>	<b>0</b>

#### 14230 Incidental sales by nonmarket establishments

14230187	Government Quarters	0	0	83,965,000
14230197	Rental of Canteen Hire	0	0	24,000,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>107,965,000</b>

<b>Total of Subvote</b>	<b>149,438,140</b>	<b>107,964,000</b>	<b>107,965,000</b>
<b>Total of Programme</b>	<b>149,438,140</b>	<b>107,964,000</b>	<b>107,965,000</b>

### PROGRAMME 30 OFFICE OF THE CLERK

#### Subvote 3005 FINANCE AND ACCOUNTS UNIT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	40,000,000	0
<b>Total Rent</b>		<b>0</b>	<b>40,000,000</b>	<b>0</b>

#### 14220 Administration fees

14220161	Miscellaneous Receipts	0	1,000	0
14220656	Miscellaneous Receipts	0	0	1,000
<b>Total Administration Fees</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>

#### 14230 Incidental sales by nonmarket establishments

14230198	Rental of Conference Facilities	0	0	40,000,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>40,000,000</b>

<b>Total of Subvote</b>	<b>0</b>	<b>40,001,000</b>	<b>40,001,000</b>
-------------------------	----------	-------------------	-------------------

#### Subvote 3009 PROCUREMENT MANAGEMENT UNIT

#### 14220 Administration fees

14220122	Tender Documents	0	1,000	0
<b>Total Administration fees</b>		<b>0</b>	<b>1,000</b>	<b>0</b>

<b>Total of Subvote</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
-------------------------	----------	--------------	----------

**Vote 042 The National Assembly Fund**

<b>Item</b>	<b>Description</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
<hr/>				
<b>Total of Programme</b>		<b>0</b>	<b>40,002,000</b>	<b>40,001,000</b>
<b>Total of Vote</b>		<b>149,438,140</b>	<b>147,966,000</b>	<b>147,966,000</b>

VOTE 043

MINISTRY OF AGRICULTURE

## Vote 043 Ministry of Agriculture

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Ministry of Agriculture**

*Eight billion six hundred sixty-five million three hundred seventy thousand*

(Shs. 8,665,370,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210101	Rental of Produced assets	117,676,500	0	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>117,676,500</b>	<b>0</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	15,000,000	0
14220154	Receipt from Misceleneous Fees	1,300,000	1,000	0
14220198	Receipts from Recovery of Stores	0	1,000	2,000
14220691	Tender Fee	0	0	15,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>1,300,000</b>	<b>15,002,000</b>	<b>15,002,000</b>
<b>Total of Subvote</b>		<b>118,976,500</b>	<b>15,002,000</b>	<b>15,002,000</b>
<b>Total of Programme</b>		<b>118,976,500</b>	<b>15,002,000</b>	<b>15,002,000</b>

### PROGRAMME 20 CROP DEVELOPMENT

#### Subvote 2001 CROP DEVELOPMENT

<b>14220</b>	<b>Administartion fees</b>			
14220110	Plant Quarantine and Phytosanitary services	6,436,812,931	6,985,252,000	8,650,368,000
<b>Total</b>	<b>Administration Fees</b>	<b>6,436,812,931</b>	<b>6,985,252,000</b>	<b>8,650,368,000</b>
<b>Total of Subvote</b>		<b>6,436,812,931</b>	<b>6,985,252,000</b>	<b>8,650,368,000</b>
<b>Total of Programme</b>		<b>6,436,812,931</b>	<b>6,985,252,000</b>	<b>8,650,368,000</b>
<b>Total of Vote</b>		<b>6,555,789,431</b>	<b>7,000,254,000</b>	<b>8,665,370,000</b>

VOTE 045

NATIONAL AUDIT OFFICE OF  
TANZANIA

## Vote 045 National Audit Office of Tanzania

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **National Audit Office of Tanzania**

*Eight hundred forty-three million four thousand*

(Shs. 843,004,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	801,183,305	850,000,000	0
<b>Total Rent</b>		<b>801,183,305</b>	<b>850,000,000</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230203	Rental- Other Parastatal Houses	0	0	843,004,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>843,004,000</b>
<b>Total of Subvote</b>		<b>801,183,305</b>	<b>850,000,000</b>	<b>843,004,000</b>
<b>Total of Programme</b>		<b>801,183,305</b>	<b>850,000,000</b>	<b>843,004,000</b>
<b>Total of Vote</b>		<b>801,183,305</b>	<b>850,000,000</b>	<b>843,004,000</b>

VOTE 046

MINISTRY OF EDUCATION, SCIENCE  
AND TECHNOLOGY

## Vote 046 Ministry of Education, Science and Technology

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Education, Science and Technology**

*Two hundred eighteen billion six hundred seventy-six million one hundred seven thousand*

(Shs. 218,676,107,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education, Science and Technology** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	176,485,100	176,257,000	0
<b>Total Rent</b>		<b>176,485,100</b>	<b>176,257,000</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230187	Government Quarters	0	0	176,257,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>176,257,000</b>
<b>Total of Subvote</b>		<b>176,485,100</b>	<b>176,257,000</b>	<b>176,257,000</b>
<b>Total of Programme</b>		<b>176,485,100</b>	<b>176,257,000</b>	<b>176,257,000</b>

### PROGRAMME 20 GENERAL EDUCATION

#### Subvote 2001 BASIC EDUCATION DEVELOPMENT OFFICE

<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	9,764,999,375	8,422,450,000	6,774,300,000
<b>Total Administration Fees</b>		<b>9,764,999,375</b>	<b>8,422,450,000</b>	<b>6,774,300,000</b>
<b>Total of Subvote</b>		<b>9,764,999,375</b>	<b>8,422,450,000</b>	<b>6,774,300,000</b>

#### Subvote 2002 SCHOOL QUALITY ASSURANCE

<b>14220</b>	<b>Administartion fees</b>			
14220127	Receipt from Inspection Fees	411,723,888	401,830,000	538,700,000
<b>Total Administration Fees</b>		<b>411,723,888</b>	<b>401,830,000</b>	<b>538,700,000</b>
<b>Total of Subvote</b>		<b>411,723,888</b>	<b>401,830,000</b>	<b>538,700,000</b>
<b>Total of Programme</b>		<b>10,176,723,263</b>	<b>8,824,280,000</b>	<b>7,313,000,000</b>

### PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION

#### Subvote 7001 HIGHER EDUCATION

<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	169,584,888,929	198,975,570,000	210,273,850,000
<b>Total Administration Fees</b>		<b>169,584,888,929</b>	<b>198,975,570,000</b>	<b>210,273,850,000</b>



**Vote 046 Ministry of Education, Science and Technology**

<b>Item</b>	<b>Description</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>169,584,888,929</b>	<b>198,975,570,000</b>	<b>210,273,850,000</b>
<b>Subvote 7002</b>	<b>TECHNICAL AND VOCATIONAL TRAINING DIVISION</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	1,400,926,956	700,000,000	913,000,000
<b>Total Administration Fees</b>		<b>1,400,926,956</b>	<b>700,000,000</b>	<b>913,000,000</b>
<b>Total of Subvote</b>		<b>1,400,926,956</b>	<b>700,000,000</b>	<b>913,000,000</b>
<b>Total of Programme</b>		<b>170,985,815,885</b>	<b>199,675,570,000</b>	<b>211,186,850,000</b>
<b>Total of Vote</b>		<b>181,339,024,248</b>	<b>208,676,107,000</b>	<b>218,676,107,000</b>

VOTE 047

RAS SIMIYU

## Vote 047 RAS Simiyu

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **RAS Simiyu**

*Twenty-three billion five hundred forty-seven million four hundred nineteen thousand*

**(Shs. 23,547,419,000)**

**B.** Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administration fees</b>			
14220223	LGA Own Source	16,000,671,119	18,809,961,000	0
14220700	LGA Own Source	0	0	23,547,419,000
<b>Total</b>	<b>Administration Fees</b>	<b>16,000,671,119</b>	<b>18,809,961,000</b>	<b>23,547,419,000</b>
<b>Total of Subvote</b>		<b>16,000,671,119</b>	<b>18,809,961,000</b>	<b>23,547,419,000</b>
<b>Total of Programme</b>		<b>16,000,671,119</b>	<b>18,809,961,000</b>	<b>23,547,419,000</b>
<b>Total of Vote</b>		<b>16,000,671,119</b>	<b>18,809,961,000</b>	<b>23,547,419,000</b>

VOTE 048

MINISTRY OF LANDS, HOUSING AND  
HUMAN SETTLEMENTS  
DEVELOPMENT

## Vote 048 Ministry of Lands, Housing and Human Settlements Development

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Ministry of Lands, Housing and Human Settlements Development**

*Two hundred sixty-five billion*

*(Shs. 265,000,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administrartion fees</b>			
14220161	Misceleneous Receipts	2,197,620,005	1,000	0
14220211	Recovery of Public Money	6,997,954	1,000	19,998,000
14220656	Miscellaneous Receipts	0	0	2,200,000,000
<b>Total Administration Fees</b>		<b>2,204,617,959</b>	<b>2,000</b>	<b>2,219,998,000</b>
<b>Total of Subvote</b>		<b>2,204,617,959</b>	<b>2,000</b>	<b>2,219,998,000</b>

#### Subvote 1005 INTERNAL AUDIT UNIT

<b>14220</b>	<b>Administrartion fees</b>			
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total Administration Fees</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Programme</b>		<b>2,204,617,959</b>	<b>4,000</b>	<b>2,220,000,000</b>

### PROGRAMME 20 LAND DEVELOPMENT SERVICES

#### Subvote 2001 LAND MANAGEMENT AND DEVELOPMENT DEPARTMENT

<b>14150</b>	<b>Rent</b>			
14150101	Land Rent	90,198,697,556	213,793,458,500	226,793,000,000
<b>Total Rent</b>		<b>90,198,697,556</b>	<b>213,793,458,500</b>	<b>226,793,000,000</b>
<b>Total of Subvote</b>		<b>90,198,697,556</b>	<b>213,793,458,500</b>	<b>226,793,000,000</b>

#### Subvote 2002 SURVEYS AND MAPPING DEPARTMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	28,650,611	1,556,123,000	10,000,000
14210131	Reproduction services	2,100,000	1,000	110,000,000
<b>Total Sales by market establishments</b>		<b>30,750,611</b>	<b>1,556,124,000</b>	<b>120,000,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220159	Receipt from Cadastral and Technical Fees	1,157,471,768	1,000	1,080,000,000
<b>Total Administration Fees</b>		<b>1,157,471,768</b>	<b>1,000</b>	<b>1,080,000,000</b>

**Vote 048 Ministry of Lands, Housing and Human Settlements Development**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>Total of Subvote</b>		<b>1,188,222,379</b>	<b>1,556,125,000</b>	<b>1,200,000,000</b>
<b>Subvote 2003</b>	<b>REGISTRATION OF TITLES UNIT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220157	Land registration Fees	38,943,788,786	25,467,500,000	26,000,000,000
<b>Total Administration Fees</b>		<b>38,943,788,786</b>	<b>25,467,500,000</b>	<b>26,000,000,000</b>
<b>Total of Subvote</b>		<b>38,943,788,786</b>	<b>25,467,500,000</b>	<b>26,000,000,000</b>
<b>Subvote 2004</b>	<b>VALUATION DEPARTMENT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220111	Valuation Charges	4,561,318,759	7,828,125,000	6,000,000,000
<b>Total Administration Fees</b>		<b>4,561,318,759</b>	<b>7,828,125,000</b>	<b>6,000,000,000</b>
<b>Total of Subvote</b>		<b>4,561,318,759</b>	<b>7,828,125,000</b>	<b>6,000,000,000</b>
<b>Total of Programme</b>		<b>134,892,027,480</b>	<b>248,645,208,500</b>	<b>259,993,000,000</b>
<b>PROGRAMME 30 HUMAN SETTLEMENT SERVICES</b>				
<b>Subvote 3001</b>	<b>HUMAN SETTLEMENT DEVELOPMENT DEPARTMENT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220323	Application For Planning Consent	978,315,378	87,675,000	1,202,000,000
14220324	Application to Change Use of Land	99,348,706	66,800,000	95,000,000
<b>Total Administration Fees</b>		<b>1,077,664,084</b>	<b>154,475,000</b>	<b>1,297,000,000</b>
<b>Total of Subvote</b>		<b>1,077,664,084</b>	<b>154,475,000</b>	<b>1,297,000,000</b>
<b>Subvote 3003</b>	<b>DISTRICT LAND AND HOUSING TRIBUNAL UNIT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220158	Fees customary Tribunal and Rent Tribunal	741,619,885	1,200,312,500	1,490,000,000
<b>Total Administration Fees</b>		<b>741,619,885</b>	<b>1,200,312,500</b>	<b>1,490,000,000</b>
<b>Total of Subvote</b>		<b>741,619,885</b>	<b>1,200,312,500</b>	<b>1,490,000,000</b>
<b>Total of Programme</b>		<b>1,819,283,969</b>	<b>1,354,787,500</b>	<b>2,787,000,000</b>
<b>Total of Vote</b>		<b>138,915,929,408</b>	<b>250,000,000,000</b>	<b>265,000,000,000</b>

VOTE 049

MINISTRY OF WATER

## Vote 049 Ministry of Water

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Water**

*One billion seven hundred million one thousand*

(Shs. 1,700,001,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	0
14220691	Tender Fee	0	0	1,000
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>

### PROGRAMME 20 WATER RESOURCE MANAGEMENT

#### Subvote 2001 WATER RESOURCES

14220	Administartion fees			
14220220	Exploration and Drilling for Groundwater License	360,242,062	300,000,000	300,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>360,242,062</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>Total of Subvote</b>		<b>360,242,062</b>	<b>300,000,000</b>	<b>300,000,000</b>

#### Subvote 2003 WATER LABORATORY

14210	Sales by market establishments			
14210132	Laboratory Charges	956,066,803	1,100,000,000	1,400,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>956,066,803</b>	<b>1,100,000,000</b>	<b>1,400,000,000</b>
<b>Total of Subvote</b>		<b>956,066,803</b>	<b>1,100,000,000</b>	<b>1,400,000,000</b>
<b>Total of Programme</b>		<b>1,316,308,865</b>	<b>1,400,000,000</b>	<b>1,700,000,000</b>
<b>Total of Vote</b>		<b>1,316,308,865</b>	<b>1,400,001,000</b>	<b>1,700,001,000</b>



VOTE 050

MINISTRY OF FINANCE

## Vote 050 Ministry of Finance

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Finance**

*Four hundred million*

(Shs. 400,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	804,769,074	240,000,000	0
<b>Total Rent</b>		<b>804,769,074</b>	<b>240,000,000</b>	<b>0</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	0	10,000	20,000,000
<b>Total Sales by market establishments</b>		<b>0</b>	<b>10,000</b>	<b>20,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220181	Other Collections	344,901,032	59,990,000	0
14220211	Recovery of Public Money	0	0	2,000,000
14220659	Other Collections	0	0	78,000,000
<b>Total Administration Fees</b>		<b>344,901,032</b>	<b>59,990,000</b>	<b>80,000,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230187	Government Quarters	0	0	300,000,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>300,000,000</b>
<b>Total of Subvote</b>		<b>1,149,670,105</b>	<b>300,000,000</b>	<b>400,000,000</b>
<b>Total of Programme</b>		<b>1,149,670,105</b>	<b>300,000,000</b>	<b>400,000,000</b>
<b>Total of Vote</b>		<b>1,149,670,105</b>	<b>300,000,000</b>	<b>400,000,000</b>

VOTE 051

MINISTRY OF HOME AFFAIRS

**Vote 051 Ministry of Home Affairs**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Home Affairs**

*Five hundred million*

*(Shs. 500,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 20 REGISTRAR OF SOCIETIES****Subvote 2001 REGISTRAR OF SOCIETIES UNIT**

<b>14220</b>	<b>Administartion fees</b>			
14220141	Registration Fees	36,997,360	140,000,000	195,000,000
14220153	Receipt from Annual Fees	262,856,682	300,000,000	305,000,000
14220154	Receipt from Misceleneous Fees	69,982,320	60,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>369,836,362</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>Total of Subvote</b>		<b>369,836,362</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>Total of Programme</b>		<b>369,836,362</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>Total of Vote</b>		<b>369,836,362</b>	<b>500,000,000</b>	<b>500,000,000</b>

VOTE 052

MINISTRY OF HEALTH

## Vote 052 Ministry of Health

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Health**

*Two hundred twenty-eight billion*

*(Shs. 228,000,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 20 CURATIVE SERVICES DELIVERY

#### Subvote 2001 CURATIVE SERVICES

<b>14210</b>	<b>Sales by market establishments</b>			
14210132	Laboratory Charges	228,349,311	1,139,300,000	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>228,349,311</b>	<b>1,139,300,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220162	Fees for Private Hospitals Registration	1,110,045,000	985,787,225	0
14220163	Fees for Private Health Laboratory Board	838,638,826	900,000,000	0
14220164	Fees from Health Laboratory Board and Technical Council	670,958,150	715,000,000	0
14220185	Environmental Health Practitioners	100,795,030	269,490,000	0
14220186	Radiology and Immaging Professional Council	103,828,800	116,075,600	0
14220187	Optometry Council	95,422,500	248,805,000	0
14220188	Traditional and Altern Health Practitioner Council	365,429,500	784,392,000	0
14220664	Professional Fee	0	0	5,138,351,307
<b>Total</b>	<b>Administration Fees</b>	<b>3,285,117,806</b>	<b>4,019,549,825</b>	<b>5,138,351,307</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230104	Fees at Government Hospitals and Clinics	159,927,632,513	179,654,391,810	200,711,648,693
14230173	Laboratory Charges	0	0	150,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>159,927,632,513</b>	<b>179,654,391,810</b>	<b>200,861,648,693</b>
<b>Total of Subvote</b>		<b>163,441,099,630</b>	<b>184,813,241,635</b>	<b>206,000,000,000</b>
<b>Total of Programme</b>		<b>163,441,099,630</b>	<b>184,813,241,635</b>	<b>206,000,000,000</b>

### PROGRAMME 30 PREVENTIVE SERVICES DELIVERY

#### Subvote 3001 PREVENTIVE SERVICES

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	253,248,760	1,000,000,000	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>253,248,760</b>	<b>1,000,000,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220189	Receipts from Vaccination	1,319,379,071	2,000,000,000	2,500,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>1,319,379,071</b>	<b>2,000,000,000</b>	<b>2,500,000,000</b>

**Vote 052 Ministry of Health**

<b>Item</b>	<b>Description</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230177	Printing and Publications	0	0	1,500,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>1,500,000,000</b>
<b>Total of Subvote</b>		<b>1,572,627,831</b>	<b>3,000,000,000</b>	<b>4,000,000,000</b>
<b>Total of Programme</b>		<b>1,572,627,831</b>	<b>3,000,000,000</b>	<b>4,000,000,000</b>
<b>PROGRAMME 50 HEALTH TRAINING</b>				
<b>Subvote 5001</b>	<b>HUMAN RESOURCE DEVELOPMENT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	18,435,444,407	17,186,758,365	18,000,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>18,435,444,407</b>	<b>17,186,758,365</b>	<b>18,000,000,000</b>
<b>Total of Subvote</b>		<b>18,435,444,407</b>	<b>17,186,758,365</b>	<b>18,000,000,000</b>
<b>Total of Programme</b>		<b>18,435,444,407</b>	<b>17,186,758,365</b>	<b>18,000,000,000</b>
<b>Total of Vote</b>		<b>183,449,171,868</b>	<b>205,000,000,000</b>	<b>228,000,000,000</b>

VOTE 053

MINISTRY OF COMMUNITY  
DEVELOPMENT, GENDER, WOMEN  
AND SPECIAL GROUPS



**Vote 053 Ministry of Community Development, Gender, Women and Special Groups**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Community Development, Gender, Women and Special Groups**

*Seven billion forty million one hundred twenty-nine thousand*

*(Shs. 7,040,129,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Community Development, Gender and Special Groups** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT**

**Subvote 2001 COMMUNITY DEVELOPMENT INSTITUTES**

<b>14220</b>	<b>Administration Fees</b>			
14220153	Annual Fee	0	0	551,600,000
14220154	Receipt from Misceleneous Fees	0	551,600,000	0
14220212	Receipts from Tuition Fees	0	4,641,029,000	4,641,029,000
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>5,192,629,000</b>	<b>5,192,629,000</b>

<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230110	Sales of curriculum	0	40,000,000	40,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>40,000,000</b>	<b>40,000,000</b>

<b>Total of Subvote</b>	<b>0</b>	<b>5,232,629,000</b>	<b>5,232,629,000</b>
-------------------------	----------	----------------------	----------------------

**Subvote 2002 COMMUNITY DEVELOPMENT**

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	216,711,239	0	0
<b>Total</b>	<b>Rent</b>	<b>216,711,239</b>	<b>0</b>	<b>0</b>

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	457,536,486	0	0
14220212	Receipts from Tuition Fees	2,935,515,885	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>3,393,052,370</b>	<b>0</b>	<b>0</b>

<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230110	Sales of curriculum	54,500,000	0	0
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>54,500,000</b>	<b>0</b>	<b>0</b>

<b>Total of Subvote</b>	<b>3,664,263,609</b>	<b>0</b>	<b>0</b>
-------------------------	----------------------	----------	----------

<b>Total of Programme</b>	<b>3,664,263,609</b>	<b>5,232,629,000</b>	<b>5,232,629,000</b>
---------------------------	----------------------	----------------------	----------------------

**PROGRAMME 30 GENDER DEVELOPMENT**

**Subvote 3003 SPECIAL GROUPS**

<b>14220</b>	<b>Administartion fees</b>			
14220123	Receipts from Full Registration	0	1,000,000,000	1,000,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>

<b>Total of Subvote</b>	<b>0</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
-------------------------	----------	----------------------	----------------------

**Vote 053 Ministry of Community Development, Gender, Women and Special Groups**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>Total of Programme</b>		<b>0</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>PROGRAMME 40 NGO COORDINATION</b>				
<b>Subvote</b>	<b>4001</b>	<b>NON-GOVERNMENT ORGANIZATIONS</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220123	Receipts from Full Registration	412,217,266	200,000,000	200,000,000
14220153	Receipt from Annual Fees	281,177,994	310,000,000	310,000,000
14220173	Receipt from Search Fees	2,670,000	10,000,000	10,000,000
14220208	Fines, Penalties and Forfeitures	124,150,916	120,000,000	120,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>820,216,176</b>	<b>640,000,000</b>	<b>640,000,000</b>
<b>Total of Subvote</b>		<b>820,216,176</b>	<b>640,000,000</b>	<b>640,000,000</b>
<b>Total of Programme</b>		<b>820,216,176</b>	<b>640,000,000</b>	<b>640,000,000</b>
<b>PROGRAMME 50 SOCIAL WELFARE</b>				
<b>Subvote</b>	<b>5001</b>	<b>SOCIAL WELFARE DIVISION</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220153	Receipt from Annual Fees	0	160,000,000	160,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>160,000,000</b>	<b>160,000,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230110	Sales of curriculum	10,500,000	7,500,000	7,500,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>10,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>
<b>Total of Subvote</b>		<b>10,500,000</b>	<b>167,500,000</b>	<b>167,500,000</b>
<b>Total of Programme</b>		<b>10,500,000</b>	<b>167,500,000</b>	<b>167,500,000</b>
<b>Total of Vote</b>		<b>4,494,979,785</b>	<b>7,040,129,000</b>	<b>7,040,129,000</b>

VOTE 054

RAS NJOMBE

## Vote 054 RAS Njombe

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Njombe**

*Thirty-eight billion two hundred sixty-five million four hundred fifty thousand*

(Shs. 38,265,450,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210136	Conference Facilities Rental	0	0	7,200,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>0</b>	<b>7,200,000</b>
<b>14220</b>	<b>Administration Fees</b>			
14220700	LGA Own Source	0	0	38,258,250,000
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>0</b>	<b>38,258,250,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>38,265,450,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>38,265,450,000</b>

### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	29,075,834,869	32,378,663,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>29,075,834,869</b>	<b>32,378,663,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>29,075,834,869</b>	<b>32,378,663,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>29,075,834,869</b>	<b>32,378,663,000</b>	<b>0</b>
<b>Total of Vote</b>		<b>29,075,834,869</b>	<b>32,378,663,000</b>	<b>38,265,450,000</b>

VOTE 055

COMMISSION FOR HUMAN RIGHTS  
AND GOOD GOVERNANCE

## Vote 055 Commission for Human Rights and Good Governance

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Commission for Human Rights and Good Governance**

*Zero*

*(Shs. 0)*

**B. Sub-Votes** under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>0</b>

#### Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000</b>	<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>2,000</b>	<b>0</b>

VOTE 056

PRESIDENT OFFICE - REGIONAL  
ADMINISTRATION AND LOCAL  
GOVERNMENT AUTHORITIES

## Vote 056 President Office - Regional Administration and Local Government Authorities

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **President Office - Regional Administration and Local Government Authorities**

*One hundred eighty-eight billion nine hundred sixty million three hundred six thousand*

(Shs. 188,960,306,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 20 DEVELOPMENT

#### Subvote 2002 LOCAL GOVERNMENT DIVISION

11310	Recurrent taxes on immovable Property			
11310102	Property Tax	0	188,960,306,000	188,960,306,000
<b>Total</b>	<b>Recurrent taxes on immovable Property</b>	<b>0</b>	<b>188,960,306,000</b>	<b>188,960,306,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>188,960,306,000</b>	<b>188,960,306,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>188,960,306,000</b>	<b>188,960,306,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>188,960,306,000</b>	<b>188,960,306,000</b>



VOTE 057

MINISTRY OF DEFENCE AND  
NATIONAL SERVICE

**Vote 057 Ministry of Defence and National Service**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Defence and National Service**

*One million two hundred thousand*

*(Shs. 1,200,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	1,200,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230197	Rental of Canteen Hire	0	0	1,200,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

VOTE 058

MINISTRY OF ENERGY

## Vote 058 Ministry of Energy

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Energy**

*Four million*

(Shs. 4,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220211	Recovery of Public Money	0	7,999,000	3,999,000
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>7,999,000</b>	<b>3,999,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>7,999,000</b>	<b>3,999,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>7,999,000</b>	<b>3,999,000</b>

### PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT

#### Subvote 3002 PETROLEUM AND GAS

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>8,000,000</b>	<b>4,000,000</b>

VOTE 059

LAW REFORM COMMISSION

### Vote 059 Law Reform Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Law Reform Commission**

*Three hundred thirty-four thousand*

*(Shs. 334,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	333,000	333,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total Administration Fees</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>

VOTE 061

NATIONAL ELECTORAL COMMISSION

## Vote 061 National Electoral Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **National Electoral Commission**

*One hundred million*

(Shs. 100,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	187,827,176	20,000,000	0
14220161	Other Administrative Fee	0	0	100,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>187,827,176</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>Total of Subvote</b>		<b>187,827,176</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>Total of Programme</b>		<b>187,827,176</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>Total of Vote</b>		<b>187,827,176</b>	<b>20,000,000</b>	<b>100,000,000</b>



VOTE 063

RAS GEITA

## Vote 063 RAS Geita

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Geita**

*Fifty-five billion one hundred thirty-seven million eight hundred ninety-five thousand*

(Shs. 55,137,895,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	35,855,665,175	43,565,339,000	0
14220700	LGA Own Source	0	0	55,137,895,000
<b>Total</b>	<b>Administration Fees</b>	<b>35,855,665,175</b>	<b>43,565,339,000</b>	<b>55,137,895,000</b>
<b>Total of Subvote</b>		<b>35,855,665,175</b>	<b>43,565,339,000</b>	<b>55,137,895,000</b>
<b>Total of Programme</b>		<b>35,855,665,175</b>	<b>43,565,339,000</b>	<b>55,137,895,000</b>
<b>Total of Vote</b>		<b>35,855,665,175</b>	<b>43,565,339,000</b>	<b>55,137,895,000</b>

VOTE 064

MINISTRY OF LIVESTOCK  
DEVELOPMENT AND  
FISHERIES-FISHERIES

## Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

*Zero*

(Shs. 0)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 90 FISHERIES DEVELOPMENT

#### Subvote 9001 FISHERIES DEVELOPMENT DIVISION

##### 14210 Sales by market establishments

14210147	Fishing and Export Licence	1,466,974,975	0	0
14210148	Export Royalty	23,639,868,537	0	0
14210149	Exclusive Economic Zone Fishing Licence	2,819,330,272	0	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>27,926,173,784</b>	<b>0</b>	<b>0</b>

##### 14220 Administartion fees

14220161	Misceleneous Receipts	362,743,118	0	0
14220168	Coumpounding Fees	872,389,547	0	0
14220213	Prawn Fishing Licenses	73,544,749	0	0
14220216	Sale of Laboratory and Inspection Service Receipts	1,650,390,086	0	0
14220217	Movement Permit Fee other than Livestock Market	1,347,097,703	0	0
14220222	Import Royalties	74,697,636	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>4,380,862,838</b>	<b>0</b>	<b>0</b>

<b>Total of Subvote</b>	<b>32,307,036,622</b>	<b>0</b>	<b>0</b>
-------------------------	-----------------------	----------	----------

#### Subvote 9002 AQUACULTURE DEVELOPMENT

##### 14220 Administartion fees

14220194	Receipt from Sale of Fish Fingerlings	169,039,007	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>169,039,007</b>	<b>0</b>	<b>0</b>

<b>Total of Subvote</b>	<b>169,039,007</b>	<b>0</b>	<b>0</b>
-------------------------	--------------------	----------	----------

<b>Total of Programme</b>	<b>32,476,075,629</b>	<b>0</b>	<b>0</b>
---------------------------	-----------------------	----------	----------

<b>Total of Vote</b>	<b>32,476,075,629</b>	<b>0</b>	<b>0</b>
----------------------	-----------------------	----------	----------

VOTE 065

PMO-LABOUR, YOUTH, EMPLOYMENT  
AND PERSONS WITH DISABILITY

## Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **PMO-Labour, Youth, Employment and Persons with Disability**

*Fifty billion*

(Shs. 50,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	8,492,400	0
<b>Total Rent</b>		<b>0</b>	<b>8,492,400</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	4,875,005	0
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
<b>Total Administration Fees</b>		<b>0</b>	<b>4,877,005</b>	<b>2,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230187	Government Quarters	0	0	9,492,400
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>9,492,400</b>
<b>Total of Subvote</b>		<b>0</b>	<b>13,369,405</b>	<b>9,494,400</b>
<b>Total of Programme</b>		<b>0</b>	<b>13,369,405</b>	<b>9,494,400</b>

### PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION

#### Subvote 2001 LABOUR

<b>14150</b>	<b>Rent</b>			
14150110	Rent from Telecommunication Towers	0	12,000,000	0
<b>Total Rent</b>		<b>0</b>	<b>12,000,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220200	Work Permit Fees - Non Citizen	44,042,504,020	43,975,630,595	46,975,630,595
14220204	Private Employment Agency Fees	174,264,601	174,000,000	285,875,005
<b>Total Administration Fees</b>		<b>44,216,768,621</b>	<b>44,149,630,595</b>	<b>47,261,505,600</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230202	Rental of Telecommunication Towers	0	0	14,000,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>14,000,000</b>
<b>Total of Subvote</b>		<b>44,216,768,621</b>	<b>44,161,630,595</b>	<b>47,275,505,600</b>

#### Subvote 2033 EMPLOYMENT SEVICES UNIT

**Vote 065 PMO-Labour, Youth, Employment and Persons with Disability**

<b>Item</b>	<b>Description</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
<b>14220</b>	<b>Administartion fees</b>			
14220335	Application fees	600,912,416	600,000,000	0
14220346	Cross border Placement fees	1,727,623,195	1,725,000,000	2,715,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>2,328,535,611</b>	<b>2,325,000,000</b>	<b>2,715,000,000</b>
<b>Total of Subvote</b>		<b>2,328,535,611</b>	<b>2,325,000,000</b>	<b>2,715,000,000</b>
<b>Total of Programme</b>		<b>46,545,304,231</b>	<b>46,486,630,595</b>	<b>49,990,505,600</b>
<b>Total of Vote</b>		<b>46,545,304,231</b>	<b>46,500,000,000</b>	<b>50,000,000,000</b>

VOTE 068

MINISTRY OF COMMUNICATION AND  
INFORMATION TECHNOLOGY



## Vote 068 Ministry of Communication and Information Technology

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Ministry of Communication and Information Technology**

*One hundred billion three hundred sixty-nine million two hundred forty-two thousand*

(Shs. 100,369,242,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Communication and Information Technology**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 20 COMMUNICATION

#### Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY

<b>14210</b>	<b>Sales by market establishments</b>			
14210146	Sale of NICTBB Services	17,059,794,882	0	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>17,059,794,882</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>17,059,794,882</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>17,059,794,882</b>	<b>0</b>	<b>0</b>

### PROGRAMME 40 INFORMATION SERVICES

#### Subvote 4001 INFORMATION SERVICES DEPARTMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	42,173,528	250,000,000	0
14210136	Receipt from Conference Facilities	0	1,000	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>42,173,528</b>	<b>250,001,000</b>	<b>0</b>
<b>14220</b>	<b>Administrative fees</b>			
14220117	Receipt from Newspaper Registration	23,595,000	50,000,000	0
14220138	Receipts from Newspaper Annual Fees	18,400,000	100,000,000	0
14220161	Miscellaneous Receipts	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
<b>Total</b>	<b>Administrative fees</b>	<b>41,995,000</b>	<b>150,002,000</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230111	Receipts from Press cards	27,368,450	30,000,000	0
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>27,368,450</b>	<b>30,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>111,536,978</b>	<b>430,003,000</b>	<b>0</b>

#### Subvote 4004 ICT INFRASTRUCTURE UNIT

<b>14210</b>	<b>Sales by market establishments</b>			
14210146	Sale of NICTBB Services	0	100,269,997,000	100,369,242,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>100,269,997,000</b>	<b>100,369,242,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>100,269,997,000</b>	<b>100,369,242,000</b>
<b>Total of Programme</b>		<b>111,536,978</b>	<b>100,700,000,000</b>	<b>100,369,242,000</b>

**Vote 068 Ministry of Communication and Information Technology**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>Total of Vote</b>		<b>17,171,331,860</b>	<b>100,700,000,000</b>	<b>100,369,242,000</b>

VOTE 069

MINISTRY OF NATURAL RESOURCES  
AND TOURISM

**Vote 069 Ministry of Natural Resources and Tourism**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Natural Resources and Tourism**

*Thirteen billion*

*(Shs. 13,000,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	1,616,092	7,000,000	7,000,000
<b>Total Rent</b>		<b>1,616,092</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>Total of Subvote</b>		<b>1,616,092</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>Total of Programme</b>		<b>1,616,092</b>	<b>7,000,000</b>	<b>7,000,000</b>

**PROGRAMME 20 WILDLIFE DEVELOPMENT****Subvote 2001 WILDLIFE**

**Vote 069 Ministry of Natural Resources and Tourism**

<b>Item</b>	<b>Description</b>	<b>2023/2024 Actual Collection Shs.</b>	<b>2024/2025 Approved Estimates Shs.</b>	<b>2025/2026 Estimates Shs.</b>
<b>14220</b>	<b>Administartion fees</b>			
14220112	Air Craft Landing & Parking Charges	0	44,457,000	0
14220161	Misceleneous Receipts	0	125,915,712	0
14220168	Coumpounding Fees	0	165,000,000	0
14220569	Hunting Block Application Fee	0	61,320,000	0
14220570	Hunting Block Fee	0	21,145,180,000	0
14220571	Hunting Game Fee	0	17,229,902,218	0
14220572	Hunting Block Transfer Fee	0	33,215,000	0
14220573	Hunting Permit Royalty	0	4,236,227,143	0
14220574	Hunting Permit Fee	0	5,807,035,938	0
14220575	Hunting Rental Fee	0	8,144,062,500	0
14220576	Hunting Permit Upgrade Fee	0	140,525,000	0
14220577	Hunting Inter Company Fee	0	396,025,000	0
14220578	Hunting Observer Fee	0	1,745,379,375	0
14220579	Hunting Penalty Fee	0	12,775,000	0
14220580	Proffessional Hunters Exam Fee	0	45,990,000	0
14220581	Proffessional Hunters Licence Fee	0	1,219,054,375	0
14220582	Hunting Top Up Fee	0	298,794,899	0
14220583	Hunting Community Development Fee	0	47,906,250	0
14220584	Tourism Entry Fee	0	7,542,632,886	0
14220585	Tourism Conservation Fee	0	8,797,063,013	0
14220586	Tourism Wildlife Activity Fee	0	5,329,889,688	0
14220587	Tourism Concession Fee	0	5,064,995,450	0
14220588	Carbon Credit	0	5,000,000	0
14220589	Tourism Game Drive Fee	0	240,923,141	0
14220590	Tourism Camping Fee	0	613,200,000	0
14220591	Tourism Night Game Drive Fee	0	894,250,000	0
14220592	Tourism Vehicle Entry Fee	0	592,760,000	0
14220593	Tourism Guiding Fee	0	22,995,000	0
14220594	Tourism Spot Fishing Fee	0	16,607,500	0
14220595	Tourism Horse Riding Fee	0	26,827,500	0
14220596	Tourism Cycling Fee	0	38,325,000	0
14220597	Tourism Hiking Mountain Fee	0	14,308,000	0
14220598	Tourism Airstrip Charges	0	1,277,500	0
14220599	Tourism Cinematography	0	81,760,000	0
14220600	Tourism Motor Entry Fee	0	19,162,500	0
14220601	Tourism Boating Safari	0	38,325,000	0
14220602	Tourism Canoeing	0	22,995,000	0
14220603	Tourism Baloon Operation Fee	0	291,270,000	0
14220604	Tourism Baloon Flight Fee	0	384,144,250	0
14220605	Tourism Government Employed Guide Fee	0	40,062,400	0
14220616	Capture Permit Fee	0	248,519,076	0
14220617	Certificate of Ownership Fee	0	3,548,895	0
14220618	Trophy Dealer Licence Fee	0	320,749,590	0
14220619	Trophy Export Certificate Fee	0	20,800,201	0
14220621	Fishi8ng Permit Fee	0	2,912,000,000	0
14220622	Beekieeping Permit Fee	0	75,600,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>94,558,757,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>94,558,757,000</b>	<b>0</b>

**Vote 069 Ministry of Natural Resources and Tourism**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>Total of Programme</b>		<b>0</b>	<b>94,558,757,000</b>	<b>0</b>
<b>PROGRAMME 40 TOURISM DEVELOPMENT</b>				
<b>Subvote 4001 TOURISM</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220244	Tourism Business Licence fees	12,495,887,025	10,943,000,000	12,943,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>12,495,887,025</b>	<b>10,943,000,000</b>	<b>12,943,000,000</b>
<b>Total of Subvote</b>		<b>12,495,887,025</b>	<b>10,943,000,000</b>	<b>12,943,000,000</b>
<b>Subvote 4002 ANTIQUITIES UNIT</b>				
<b>14220</b>	<b>Administartion fees</b>			
14220196	Receipts from Research Fees	95,555,644	50,000,000	50,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>95,555,644</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Total of Subvote</b>		<b>95,555,644</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Total of Programme</b>		<b>12,591,442,669</b>	<b>10,993,000,000</b>	<b>12,993,000,000</b>
<b>Total of Vote</b>		<b>12,593,058,762</b>	<b>105,558,757,000</b>	<b>13,000,000,000</b>

VOTE 070

RAS ARUSHA

## Vote 070 RAS Arusha

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Arusha**

*Ninety-three billion four hundred forty-two million six hundred twenty-nine thousand*

(Shs. 93,442,629,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230179	Conference Facilities	0	0	10,000,000
14230197	Rental of Canteen Hire	0	0	10,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>20,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	59,616,393,858	81,080,091,000	0
14220700	LGA Own Source	0	0	93,422,629,000
<b>Total</b>	<b>Administration Fees</b>	<b>59,616,393,858</b>	<b>81,080,091,000</b>	<b>93,422,629,000</b>
<b>Total of Subvote</b>		<b>59,616,393,858</b>	<b>81,080,091,000</b>	<b>93,422,629,000</b>
<b>Total of Programme</b>		<b>59,616,393,858</b>	<b>81,080,091,000</b>	<b>93,422,629,000</b>
<b>Total of Vote</b>		<b>59,616,393,858</b>	<b>81,080,091,000</b>	<b>93,442,629,000</b>



VOTE 071

RAS PWANI

## Vote 071 RAS Pwani

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Pwani**

*Eighty-eight billion eighteen million seventy-nine thousand*

(Shs. 88,018,079,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

##### 14210 Sales by market establishments

14210101	Rental of Produced assets	0	54,480,000	0
14210136	Conference Facilities Rental	59,641,000	6,000,000	6,000,000

<b>Total Sales by market establishments</b>	<b>59,641,000</b>	<b>60,480,000</b>	<b>6,000,000</b>
---	-------------------	-------------------	------------------

##### 14230 Incidental sales by nonmarket establishments

14230201	Rental of Produced assets	0	0	54,479,000
----------	---------------------------	---	---	------------

<b>Total Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>54,479,000</b>
---	----------	----------	-------------------

<b>Total of Subvote</b>	<b>59,641,000</b>	<b>60,480,000</b>	<b>60,479,000</b>
-------------------------	-------------------	-------------------	-------------------

<b>Total of Programme</b>	<b>59,641,000</b>	<b>60,480,000</b>	<b>60,479,000</b>
---------------------------	-------------------	-------------------	-------------------

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

##### 14220 Administration fees

14220223	LGA Own Source	58,305,823,439	68,768,641,000	0
14220700	LGA Own Source	0	0	87,957,600,000

<b>Total Administration Fees</b>	<b>58,305,823,439</b>	<b>68,768,641,000</b>	<b>87,957,600,000</b>
----------------------------------	-----------------------	-----------------------	-----------------------

<b>Total of Subvote</b>	<b>58,305,823,439</b>	<b>68,768,641,000</b>	<b>87,957,600,000</b>
-------------------------	-----------------------	-----------------------	-----------------------

<b>Total of Programme</b>	<b>58,305,823,439</b>	<b>68,768,641,000</b>	<b>87,957,600,000</b>
---------------------------	-----------------------	-----------------------	-----------------------

<b>Total of Vote</b>	<b>58,365,464,439</b>	<b>68,829,121,000</b>	<b>88,018,079,000</b>
----------------------	-----------------------	-----------------------	-----------------------

VOTE 072

RAS DODOMA

## Vote 072 RAS Dodoma

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **RAS Dodoma**

*Ninety-eight billion nine hundred seventy-nine million nine hundred eighty-eight thousand*

(Shs. 98,979,988,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administration fees</b>			
14220223	LGA Own Source	69,541,535,435	84,994,000,000	0
14220700	LGA Own Source	0	0	98,979,988,000
<b>Total</b>	<b>Administration Fees</b>	<b>69,541,535,435</b>	<b>84,994,000,000</b>	<b>98,979,988,000</b>
<b>Total of Subvote</b>		<b>69,541,535,435</b>	<b>84,994,000,000</b>	<b>98,979,988,000</b>
<b>Total of Programme</b>		<b>69,541,535,435</b>	<b>84,994,000,000</b>	<b>98,979,988,000</b>
<b>Total of Vote</b>		<b>69,541,535,435</b>	<b>84,994,000,000</b>	<b>98,979,988,000</b>

VOTE 073

RAS IRINGA

## Vote 073 RAS Iringa

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Iringa**

*Forty-four billion two hundred million nine hundred thirty-two thousand*

(Shs. 44,200,932,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150105	Other Subsoil assets	0	2,800,309	0
<b>Total Rent</b>		<b>0</b>	<b>2,800,309</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	260,000	0	0
<b>Total Administartion fees</b>		<b>260,000</b>	<b>0</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230224	Renting Space / Houses	0	0	3,810,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>3,810,000</b>
<b>Total of Subvote</b>		<b>260,000</b>	<b>2,800,309</b>	<b>3,810,000</b>
<b>Total of Programme</b>		<b>260,000</b>	<b>2,800,309</b>	<b>3,810,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8089 TRANSFERS TO LGAS - PLANNING AND COORDINATION

<b>14220</b>	<b>Administration Fees</b>			
14220700	LGA Own Source	0	0	13,826,588,000
<b>Total Administration Fees</b>		<b>0</b>	<b>0</b>	<b>13,826,588,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>13,826,588,000</b>

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	28,339,524,106	36,981,490,691	0
14220700	LGA Own Source	0	0	30,370,534,000
<b>Total Administration Fees</b>		<b>28,339,524,106</b>	<b>36,981,490,691</b>	<b>30,370,534,000</b>
<b>Total of Subvote</b>		<b>28,339,524,106</b>	<b>36,981,490,691</b>	<b>30,370,534,000</b>
<b>Total of Programme</b>		<b>28,339,524,106</b>	<b>36,981,490,691</b>	<b>44,197,122,000</b>

**Vote 073 RAS Iringa**

Item	Description	2023/2024	2024/2025	2025/2026
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		28,339,784,106	36,984,291,000	44,200,932,000

VOTE 074

RAS KIGOMA



## Vote 074 RAS Kigoma

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Kigoma**

*Twenty-eight billion one hundred ninety-six million one hundred twenty-nine thousand*

(Shs. 28,196,129,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150104	Other royalties	0	0	6,000,000
14150114	Rent from Conference Facilities	0	5,600,000	0
<b>Total Rent</b>		<b>0</b>	<b>5,600,000</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,600,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>5,600,000</b>	<b>6,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administration fees</b>			
14220223	LGA Own Source	19,730,606,170	20,563,821,000	0
14220700	LGA Own Source	0	0	28,190,129,000
<b>Total Administration Fees</b>		<b>19,730,606,170</b>	<b>20,563,821,000</b>	<b>28,190,129,000</b>
<b>Total of Subvote</b>		<b>19,730,606,170</b>	<b>20,563,821,000</b>	<b>28,190,129,000</b>
<b>Total of Programme</b>		<b>19,730,606,170</b>	<b>20,563,821,000</b>	<b>28,190,129,000</b>
<b>Total of Vote</b>		<b>19,730,606,170</b>	<b>20,569,421,000</b>	<b>28,196,129,000</b>

VOTE 075

RAS KILIMANJARO

## Vote 075 RAS Kilimanjaro

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Kilimanjaro**

*Thirty-seven billion seven hundred thirty-three million three hundred twenty-three thousand*

(Shs. 37,733,323,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230197	Rental of Canteen Hire	0	0	2,400,000
14230198	Rental of Conference Facilities	0	0	8,380,000
14230222	House Rental	0	0	720,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>11,500,000</b>

<b>Total of Subvote</b>	<b>0</b>	<b>0</b>	<b>11,500,000</b>
-------------------------	----------	----------	-------------------

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14150</b>	<b>Rent</b>			
14150105	Mineral rent	7,240,000	8,400,000	0
<b>Total</b>	<b>Rent</b>	<b>7,240,000</b>	<b>8,400,000</b>	<b>0</b>

<b>Total of Subvote</b>	<b>7,240,000</b>	<b>8,400,000</b>	<b>0</b>
-------------------------	------------------	------------------	----------

<b>Total of Programme</b>	<b>7,240,000</b>	<b>8,400,000</b>	<b>11,500,000</b>
---------------------------	------------------	------------------	-------------------

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	30,492,637,328	31,121,238,000	0
14220700	LGA Own Source	0	0	37,721,823,000
<b>Total</b>	<b>Administration Fees</b>	<b>30,492,637,328</b>	<b>31,121,238,000</b>	<b>37,721,823,000</b>

<b>Total of Subvote</b>	<b>30,492,637,328</b>	<b>31,121,238,000</b>	<b>37,721,823,000</b>
-------------------------	-----------------------	-----------------------	-----------------------

<b>Total of Programme</b>	<b>30,492,637,328</b>	<b>31,121,238,000</b>	<b>37,721,823,000</b>
---------------------------	-----------------------	-----------------------	-----------------------

<b>Total of Vote</b>	<b>30,499,877,328</b>	<b>31,129,638,000</b>	<b>37,733,323,000</b>
----------------------	-----------------------	-----------------------	-----------------------

VOTE 076

RAS LINDI

## Vote 076 RAS Lindi

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Lindi**

*Forty-two billion nine hundred twenty-six million five hundred ninety-eight thousand*

(Shs. 42,926,598,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	26,202,729,447	33,380,576,000	0
14220700	LGA Own Source	0	0	42,926,598,000
<b>Total</b>	<b>Administration Fees</b>	<b>26,202,729,447</b>	<b>33,380,576,000</b>	<b>42,926,598,000</b>
<b>Total of Subvote</b>		<b>26,202,729,447</b>	<b>33,380,576,000</b>	<b>42,926,598,000</b>
<b>Total of Programme</b>		<b>26,202,729,447</b>	<b>33,380,576,000</b>	<b>42,926,598,000</b>

### PROGRAMME 90 APPROPRIATION IN AID

#### Subvote 9001 APPROPRIATION IN AID

<b>14220</b>	<b>Administration Fees</b>			
14220700	LGA Own Source	0	0	0
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>26,202,729,447</b>	<b>33,380,576,000</b>	<b>42,926,598,000</b>

VOTE 077

RAS MARA

## Vote 077 RAS Mara

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Mara**

*Fifty-one billion five hundred fourteen million three hundred seventy-two thousand*

(Shs. 51,514,372,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	9,850,000	15,000,000	15,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>9,850,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Subvote</b>		<b>9,850,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Programme</b>		<b>9,850,000</b>	<b>15,000,000</b>	<b>15,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	29,762,013,076	36,998,164,000	0
14220700	LGA Own Source	0	0	51,499,372,000
<b>Total</b>	<b>Administration Fees</b>	<b>29,762,013,076</b>	<b>36,998,164,000</b>	<b>51,499,372,000</b>
<b>Total of Subvote</b>		<b>29,762,013,076</b>	<b>36,998,164,000</b>	<b>51,499,372,000</b>
<b>Total of Programme</b>		<b>29,762,013,076</b>	<b>36,998,164,000</b>	<b>51,499,372,000</b>
<b>Total of Vote</b>		<b>29,771,863,076</b>	<b>37,013,164,000</b>	<b>51,514,372,000</b>

VOTE 078

RAS MBEYA



## Vote 078 RAS Mbeya

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Mbeya**

*Seventy-six billion seven hundred fifty-six million eight hundred forty-four thousand*

(Shs. 76,756,844,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150105	Mineral rent	0	11,000,000	11,000,000
<b>Total Rent</b>		<b>0</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>11,000,000</b>	<b>11,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	57,756,308,861	61,026,139,000	0
14220700	LGA Own Source	0	0	76,745,844,000
<b>Total Administration Fees</b>		<b>57,756,308,861</b>	<b>61,026,139,000</b>	<b>76,745,844,000</b>
<b>Total of Subvote</b>		<b>57,756,308,861</b>	<b>61,026,139,000</b>	<b>76,745,844,000</b>
<b>Total of Programme</b>		<b>57,756,308,861</b>	<b>61,026,139,000</b>	<b>76,745,844,000</b>
<b>Total of Vote</b>		<b>57,756,308,861</b>	<b>61,037,139,000</b>	<b>76,756,844,000</b>

VOTE 079

RAS MOROGORO

## Vote 079 RAS Morogoro

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Morogoro**

*Sixty-seven billion fifty-four million two hundred eighty-two thousand*

(Shs. 67,054,282,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	4,800,000	0
14150115	Rent from Canteen Hire	0	1,200,000	0
<b>Total Rent</b>		<b>0</b>	<b>6,000,000</b>	<b>0</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220161	Misceleneous Receipts	2,470,000	0	0
<b>Total Administrartion fees</b>		<b>2,470,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>2,470,000</b>	<b>6,000,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>2,470,000</b>	<b>6,000,000</b>	<b>0</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administrartion fees</b>			
14220223	LGA Own Source	44,378,375,250	57,939,685,000	0
14220700	LGA Own Source	0	0	67,054,282,000
<b>Total Administration Fees</b>		<b>44,378,375,250</b>	<b>57,939,685,000</b>	<b>67,054,282,000</b>
<b>Total of Subvote</b>		<b>44,378,375,250</b>	<b>57,939,685,000</b>	<b>67,054,282,000</b>
<b>Total of Programme</b>		<b>44,378,375,250</b>	<b>57,939,685,000</b>	<b>67,054,282,000</b>
<b>Total of Vote</b>		<b>44,380,845,250</b>	<b>57,945,685,000</b>	<b>67,054,282,000</b>

VOTE 080

RAS MTWARA

## Vote 080 RAS Mtwara

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Mtwara**

*Fifty billion four hundred forty-seven million five hundred thirty-seven thousand*

(Shs. 50,447,537,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	3,000,000	0
<b>Total Rent</b>		<b>0</b>	<b>3,000,000</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230224	Renting Space / Houses	0	0	3,000,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administration fees</b>			
14220223	LGA Own Source	34,078,930,580	36,277,393,000	0
14220700	LGA Own Source	0	0	50,444,537,000
<b>Total Administration Fees</b>		<b>34,078,930,580</b>	<b>36,277,393,000</b>	<b>50,444,537,000</b>
<b>Total of Subvote</b>		<b>34,078,930,580</b>	<b>36,277,393,000</b>	<b>50,444,537,000</b>
<b>Total of Programme</b>		<b>34,078,930,580</b>	<b>36,277,393,000</b>	<b>50,444,537,000</b>
<b>Total of Vote</b>		<b>34,078,930,580</b>	<b>36,280,393,000</b>	<b>50,447,537,000</b>

VOTE 081

RAS MWANZA

## Vote 081 RAS Mwanza

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Mwanza**

*Eighty billion five hundred forty-nine million nine hundred eighty-nine thousand*

(Shs. 80,549,989,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150115	Rent from Canteen Hire	0	6,000,000	0
<b>Total Rent</b>		<b>0</b>	<b>6,000,000</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230224	Renting Space / Houses	0	0	6,000,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	56,810,009,618	70,765,753,000	0
14220700	LGA Own Source	0	0	80,543,989,000
<b>Total Administration Fees</b>		<b>56,810,009,618</b>	<b>70,765,753,000</b>	<b>80,543,989,000</b>
<b>Total of Subvote</b>		<b>56,810,009,618</b>	<b>70,765,753,000</b>	<b>80,543,989,000</b>
<b>Total of Programme</b>		<b>56,810,009,618</b>	<b>70,765,753,000</b>	<b>80,543,989,000</b>
<b>Total of Vote</b>		<b>56,810,009,618</b>	<b>70,771,753,000</b>	<b>80,549,989,000</b>

VOTE 082

RAS RUVUMA



## Vote 082 RAS Ruvuma

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Ruvuma**

*Forty-six billion seven hundred forty-nine million seven hundred sixty-six thousand*

(Shs. 46,749,766,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	5,110,948	3,810,000	5,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>5,110,948</b>	<b>3,810,000</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>5,110,948</b>	<b>3,810,000</b>	<b>5,000,000</b>
<b>Total of Programme</b>		<b>5,110,948</b>	<b>3,810,000</b>	<b>5,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	29,958,328,579	34,348,688,000	0
14220700	LGA Own Source	0	0	46,744,766,000
<b>Total</b>	<b>Administration Fees</b>	<b>29,958,328,579</b>	<b>34,348,688,000</b>	<b>46,744,766,000</b>
<b>Total of Subvote</b>		<b>29,958,328,579</b>	<b>34,348,688,000</b>	<b>46,744,766,000</b>
<b>Total of Programme</b>		<b>29,958,328,579</b>	<b>34,348,688,000</b>	<b>46,744,766,000</b>
<b>Total of Vote</b>		<b>29,963,439,527</b>	<b>34,352,498,000</b>	<b>46,749,766,000</b>

VOTE 083

RAS SHINYANGA

## Vote 083 RAS Shinyanga

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Shinyanga**

*Forty-six billion two hundred seventy-seven million three hundred one thousand*

(Shs. 46,277,301,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150103	Subsoil assets	0	0	6,000,000
14150107	Receipts from Government Quarters	0	2,880,000	0
14150114	Rent from Conference Facilities	0	1,320,000	0
14150115	Rent from Canteen Hire	0	1,800,000	0
<b>Total Rent</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>

<b>Total of Subvote</b>	<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
-------------------------	----------	------------------	------------------

<b>Total of Programme</b>	<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
---------------------------	----------	------------------	------------------

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administration fees</b>			
14220223	LGA Own Source	33,964,964,009	38,835,669,000	0
14220700	LGA Own Source	0	0	46,271,301,000
<b>Total Administration Fees</b>		<b>33,964,964,009</b>	<b>38,835,669,000</b>	<b>46,271,301,000</b>

<b>Total of Subvote</b>	<b>33,964,964,009</b>	<b>38,835,669,000</b>	<b>46,271,301,000</b>
-------------------------	-----------------------	-----------------------	-----------------------

<b>Total of Programme</b>	<b>33,964,964,009</b>	<b>38,835,669,000</b>	<b>46,271,301,000</b>
---------------------------	-----------------------	-----------------------	-----------------------

<b>Total of Vote</b>	<b>33,964,964,009</b>	<b>38,841,669,000</b>	<b>46,277,301,000</b>
----------------------	-----------------------	-----------------------	-----------------------

VOTE 084

RAS SINGIDA

## Vote 084 RAS Singida

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Singida**

*Thirty-one billion seventy-one million four hundred forty-one thousand*

(Shs. 31,071,441,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150101	Receipts from Land	25,460,000	0	0
<b>Total Rent</b>		<b>25,460,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>25,460,000</b>	<b>0</b>	<b>0</b>

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14150</b>	<b>Rent</b>			
14150101	Land Rent	0	0	31,000,000
14150113	Rent Fees	0	16,652,000	0
<b>Total Rent</b>		<b>0</b>	<b>16,652,000</b>	<b>31,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>16,652,000</b>	<b>31,000,000</b>
<b>Total of Programme</b>		<b>25,460,000</b>	<b>16,652,000</b>	<b>31,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administrartion fees</b>			
14220223	LGA Own Source	21,118,198,710	24,814,437,000	0
14220700	LGA Own Source	0	0	31,040,441,000
<b>Total Administration Fees</b>		<b>21,118,198,710</b>	<b>24,814,437,000</b>	<b>31,040,441,000</b>
<b>Total of Subvote</b>		<b>21,118,198,710</b>	<b>24,814,437,000</b>	<b>31,040,441,000</b>
<b>Total of Programme</b>		<b>21,118,198,710</b>	<b>24,814,437,000</b>	<b>31,040,441,000</b>
<b>Total of Vote</b>		<b>21,143,658,710</b>	<b>24,831,089,000</b>	<b>31,071,441,000</b>

VOTE 085

RAS TABORA

## Vote 085 RAS Tabora

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Tabora**

*Fifty-one billion four hundred sixty-four million five hundred forty-eight thousand*

(Shs. 51,464,548,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	20,382,000	10,524,000	0
<b>Total Rent</b>		<b>20,382,000</b>	<b>10,524,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	3,000,000	0
14220161	Misceleneous Receipts	0	15,238,000	0
<b>Total Administartion fees</b>		<b>0</b>	<b>18,238,000</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230224	Renting Space / Houses	0	0	32,000,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>32,000,000</b>
<b>Total of Subvote</b>		<b>20,382,000</b>	<b>28,762,000</b>	<b>32,000,000</b>
<b>Total of Programme</b>		<b>20,382,000</b>	<b>28,762,000</b>	<b>32,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	36,756,181,860	40,062,185,000	0
14220700	LGA Own Source	0	0	51,432,548,000
<b>Total Administration Fees</b>		<b>36,756,181,860</b>	<b>40,062,185,000</b>	<b>51,432,548,000</b>
<b>Total of Subvote</b>		<b>36,756,181,860</b>	<b>40,062,185,000</b>	<b>51,432,548,000</b>
<b>Total of Programme</b>		<b>36,756,181,860</b>	<b>40,062,185,000</b>	<b>51,432,548,000</b>
<b>Total of Vote</b>		<b>36,776,563,860</b>	<b>40,090,947,000</b>	<b>51,464,548,000</b>

VOTE 086

RAS TANGA



## Vote 086 RAS Tanga

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Tanga**

*Fifty-nine billion three hundred sixty-one million three hundred four thousand*

**(Shs. 59,361,304,000)**

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	600,000	5,000,000	5,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>600,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>600,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Programme</b>		<b>600,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	40,507,018,737	47,554,028,000	0
14220700	LGA Own Source	0	0	59,356,304,000
<b>Total</b>	<b>Administration Fees</b>	<b>40,507,018,737</b>	<b>47,554,028,000</b>	<b>59,356,304,000</b>
<b>Total of Subvote</b>		<b>40,507,018,737</b>	<b>47,554,028,000</b>	<b>59,356,304,000</b>
<b>Total of Programme</b>		<b>40,507,018,737</b>	<b>47,554,028,000</b>	<b>59,356,304,000</b>
<b>Total of Vote</b>		<b>40,507,618,737</b>	<b>47,559,028,000</b>	<b>59,361,304,000</b>

VOTE 087

RAS KAGERA

## Vote 087 RAS Kagera

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Kagera**

*Fifty-four billion two hundred thirty-nine million four hundred forty thousand*

(Shs. 54,239,440,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	39,029,771,033	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>39,029,771,033</b>	<b>0</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230222	House Rental	0	0	26,560,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>26,560,000</b>
<b>Total of Subvote</b>		<b>39,029,771,033</b>	<b>0</b>	<b>26,560,000</b>
<b>Total of Programme</b>		<b>39,029,771,033</b>	<b>0</b>	<b>26,560,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150113	Rent Fees	0	26,560,000	0
<b>Total</b>	<b>Rent</b>	<b>0</b>	<b>26,560,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	16,990,000	41,777,349,000	0
14220700	LGA Own Source	0	0	54,212,880,000
<b>Total</b>	<b>Administration Fees</b>	<b>16,990,000</b>	<b>41,777,349,000</b>	<b>54,212,880,000</b>
<b>Total of Subvote</b>		<b>16,990,000</b>	<b>41,803,909,000</b>	<b>54,212,880,000</b>
<b>Total of Programme</b>		<b>16,990,000</b>	<b>41,803,909,000</b>	<b>54,212,880,000</b>
<b>Total of Vote</b>		<b>39,046,761,033</b>	<b>41,803,909,000</b>	<b>54,239,440,000</b>

VOTE 088

RAS DAR ES SALAAM

## Vote 088 RAS Dar es Salaam

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **RAS Dar es Salaam**

*Three hundred eighty-four billion forty-four million one hundred thirty-five thousand*

(Shs. 384,044,135,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees			
14220122	Tender Documents	0	317,000	0
<b>Total</b>	<b>Administration fees</b>	<b>0</b>	<b>317,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>317,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>317,000</b>	<b>0</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administration fees			
14220223	LGA Own Source	275,787,871,065	315,696,539,000	0
14220700	LGA Own Source	0	0	384,044,135,000
<b>Total</b>	<b>Administration Fees</b>	<b>275,787,871,065</b>	<b>315,696,539,000</b>	<b>384,044,135,000</b>
<b>Total of Subvote</b>		<b>275,787,871,065</b>	<b>315,696,539,000</b>	<b>384,044,135,000</b>
<b>Total of Programme</b>		<b>275,787,871,065</b>	<b>315,696,539,000</b>	<b>384,044,135,000</b>
<b>Total of Vote</b>		<b>275,787,871,065</b>	<b>315,696,856,000</b>	<b>384,044,135,000</b>

VOTE 089

RAS RUKWA

## Vote 089 RAS Rukwa

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Rukwa**

*Fifteen billion nine hundred fifty-eight million eight hundred eight thousand*

(Shs. 15,958,808,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	7,000,000	0
14150115	Rent from Canteen Hire	0	3,000,000	0
<b>Total Rent</b>		<b>0</b>	<b>10,000,000</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230179	Conference Facilities	0	0	4,800,000
14230197	Rental of Canteen Hire	0	0	1,200,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>10,000,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>10,000,000</b>	<b>6,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	11,309,688,987	12,857,492,000	0
14220700	LGA Own Source	0	0	15,952,808,000
<b>Total Administration Fees</b>		<b>11,309,688,987</b>	<b>12,857,492,000</b>	<b>15,952,808,000</b>
<b>Total of Subvote</b>		<b>11,309,688,987</b>	<b>12,857,492,000</b>	<b>15,952,808,000</b>
<b>Total of Programme</b>		<b>11,309,688,987</b>	<b>12,857,492,000</b>	<b>15,952,808,000</b>
<b>Total of Vote</b>		<b>11,309,688,987</b>	<b>12,867,492,000</b>	<b>15,958,808,000</b>

VOTE 090

RAS SONGWE



## Vote 090 RAS Songwe

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Songwe**

*Forty-three billion eight hundred fifty-two million six hundred twenty-five thousand*

(Shs. 43,852,625,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	2,000	0
14150115	Rent from Canteen Hire	0	1,000	0
<b>Total Rent</b>		<b>0</b>	<b>3,000</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230197	Rental of Canteen Hire	0	0	1,200,000
14230198	Rental of Conference Facilities	0	0	13,800,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>15,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,000</b>	<b>15,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,000</b>	<b>15,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	28,044,948,078	30,216,965,000	0
14220700	LGA Own Source	0	0	43,837,625,000
<b>Total Administration Fees</b>		<b>28,044,948,078</b>	<b>30,216,965,000</b>	<b>43,837,625,000</b>
<b>Total of Subvote</b>		<b>28,044,948,078</b>	<b>30,216,965,000</b>	<b>43,837,625,000</b>
<b>Total of Programme</b>		<b>28,044,948,078</b>	<b>30,216,965,000</b>	<b>43,837,625,000</b>
<b>Total of Vote</b>		<b>28,044,948,078</b>	<b>30,216,968,000</b>	<b>43,852,625,000</b>

VOTE 092

TANZANIA COMMISSION FOR AIDS

## Vote 092 Tanzania Commission for AIDS

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Tanzania Commission for AIDS**

*Eight million*  
(Shs. 8,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 CORPORATE SERVICES DIVISION

14220	Administartion fees			
14220161	Misceleneous Receipts	0	8,000,000	8,000,000
<b>Total Administration Fees</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>

VOTE 093

IMMIGRATION SERVICES  
DEPARTMENT

## Vote 093 Immigration Services Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Immigration Services Department**

*Three hundred billion*

(Shs. 300,000,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 20 IMMIGRATION SERVICES

#### Subvote 2002 IMMIGRATION HEAD QUARTER

##### 14220 Administration fees

14220115	Receipt from Citizenship Registration	1,592,532,883	2,700,000,000	2,400,000,000
14220154	Receipt from Miscellaneous Fees	21,259,880,701	299,080	0
14220173	Receipt from Search Fees	0	1,800	12,000,000
14220211	Recovery of Public Money	0	1,200	12,000,000
14220227	Receipts from Ordinary Passport	20,474,748,420	22,500,000,000	22,200,000,000
14220228	Receipts from Diplomatic Passport	57,880,000	228,000,000	120,000,000
14220229	Receipts from Service Passport	28,300,000	90,000,000	120,000,000
14220230	Receipts from Emergency Travel Document	5,925,996,356	12,000,000,000	8,400,000,000
14220231	Receipts From Conventional Travel Document	0	1,700,400	102,000,000
14220232	Receipts From Certificate of Identity	1,280,000	79,999,920	102,000,000
14220233	Receipts from Residence Permit Class A	17,973,350,518	36,000,000,000	31,800,000,000
14220234	Receipts from Residence Permit Class B	63,898,310,745	57,000,000,000	60,000,000,000
14220235	Receipts from Residence Permit Class C	2,081,887,378	3,000,000,000	2,400,000,000
14220236	Receipts from Visitors Pass	70,929,776,935	62,600,000,400	108,000,000,000
14220237	Receipts from Dependant Pass	1,918,205,358	8,499,999,600	8,400,000,000
14220238	Receipts from Special Pass	11,787,536,981	26,299,999,200	7,200,000,000
14220239	Receipts from Business Pass	3,297,865,602	6,499,999,200	1,800,000,000
14220240	Receipts from Business Visa	33,833,634,674	36,000,000,000	42,000,000,000
14220241	Receipts from Migrant Pass	165,950,000	499,999,200	420,000,000
14220325	Re-Entry Pass Fee	3,043,709,545	3,900,000,000	3,000,000,000
14220326	Student Pass Fee	1,108,319,975	2,100,000,000	1,500,000,000
14220656	Miscellaneous Receipts	0	0	12,000,000

<b>Total Administration Fees</b>	<b>259,379,166,071</b>	<b>280,000,000,000</b>	<b>300,000,000,000</b>
----------------------------------	------------------------	------------------------	------------------------

<b>Total of Subvote</b>	<b>259,379,166,071</b>	<b>280,000,000,000</b>	<b>300,000,000,000</b>
-------------------------	------------------------	------------------------	------------------------

<b>Total of Programme</b>	<b>259,379,166,071</b>	<b>280,000,000,000</b>	<b>300,000,000,000</b>
---------------------------	------------------------	------------------------	------------------------

<b>Total of Vote</b>	<b>259,379,166,071</b>	<b>280,000,000,000</b>	<b>300,000,000,000</b>
----------------------	------------------------	------------------------	------------------------

VOTE 094

PUBLIC SERVICE COMMISSION

## Vote 094 Public Service Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Public Service Commission**

*Three thousand*

*(Shs. 3,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	0
14220161	Misceleneous Receipts	0	1,000	2,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total Administration Fees</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>

VOTE 095

RAS MANYARA



## Vote 095 RAS Manyara

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Manyara**

*Forty billion nine hundred eighty million six hundred thousand*

(Shs. 40,980,600,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150101	Land Rent	1,601,600	35,000,000	35,000,000
<b>Total Rent</b>		<b>1,601,600</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>Total of Subvote</b>		<b>1,601,600</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>Total of Programme</b>		<b>1,601,600</b>	<b>35,000,000</b>	<b>35,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	26,093,901,898	32,436,802,000	0
14220700	LGA Own Source	0	0	40,945,600,000
<b>Total Administration Fees</b>		<b>26,093,901,898</b>	<b>32,436,802,000</b>	<b>40,945,600,000</b>
<b>Total of Subvote</b>		<b>26,093,901,898</b>	<b>32,436,802,000</b>	<b>40,945,600,000</b>
<b>Total of Programme</b>		<b>26,093,901,898</b>	<b>32,436,802,000</b>	<b>40,945,600,000</b>
<b>Total of Vote</b>		<b>26,095,503,498</b>	<b>32,471,802,000</b>	<b>40,980,600,000</b>

VOTE 096

MINISTRY OF INFORMATION,  
CULTURE, ARTS AND SPORTS

## Vote 096 Ministry of Information, Culture, Arts and Sports

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Information, Culture, Arts and Sports**

*One billion thirty-six million*

(Shs. 1,036,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Culture, Arts and Sports** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 60 CULTURE AND ARTS

#### Subvote 6004 SPORTS DEVELOPMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210133	Stadium Ancillary Charges	511,148,328	907,000,000	780,795,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>511,148,328</b>	<b>907,000,000</b>	<b>780,795,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	219,063,569	93,000,000	105,200,000
14220161	Other Administrative Fee	0	0	1,000
14220211	Recovery of Public Money	0	0	1,000
<b>Total</b>	<b>Administration Fees</b>	<b>219,063,569</b>	<b>93,000,000</b>	<b>105,202,000</b>
<b>Total of Subvote</b>		<b>730,211,897</b>	<b>1,000,000,000</b>	<b>885,997,000</b>
<b>Total of Programme</b>		<b>730,211,897</b>	<b>1,000,000,000</b>	<b>885,997,000</b>

### PROGRAMME 70 INFORMATION AND PRINTING

#### Subvote 7003 INFORMATION SERVICES

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	0	0	50,000,000
14210136	Conference Facilities Rental	0	0	1,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>0</b>	<b>50,001,000</b>
<b>14220</b>	<b>Administration Fees</b>			
14220117	Newspaper Registration	0	0	50,000,000
14220138	Newspaper Annual Fee	0	0	20,000,000
14220161	Other Administrative Fee	0	0	1,000
14220211	Recovery of Public Money	0	0	1,000
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>0</b>	<b>70,002,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230111	Press cards	0	0	30,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>150,003,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>150,003,000</b>

**Vote 096 Ministry of Information, Culture, Arts and Sports**

Item	Description	2023/2024	2024/2025	2025/2026
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		730,211,897	1,000,000,000	1,036,000,000

VOTE 098

MINISTRY OF WORKS

## Vote 098 Ministry of Works

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Works**

*Eighty-seven million one thousand*

*(Shs. 87,001,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220151	Receipt from Supervision and Agency Fees	0	20	1,000
<b>Total Administration Fees</b>		<b>0</b>	<b>20</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>20</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>20</b>	<b>1,000</b>

### PROGRAMME 20 ELECTRICAL AND MECHANICAL

#### Subvote 2002 TECHNICAL SERVICES DIVISION

14220	Administartion fees			
14220155	vehicle Registration and Valuation Fees	423,778,665	67,999,980	85,000,000
<b>Total Administration Fees</b>		<b>423,778,665</b>	<b>67,999,980</b>	<b>85,000,000</b>
<b>Total of Subvote</b>		<b>423,778,665</b>	<b>67,999,980</b>	<b>85,000,000</b>
<b>Total of Programme</b>		<b>423,778,665</b>	<b>67,999,980</b>	<b>85,000,000</b>

### PROGRAMME 50 BUILDING CONSTRUCTION AND MAINTENANCE

#### Subvote 5002 SAFETY AND ENVIRONMENT UNIT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,000,000	0
14220656	Miscellaneous Receipts	0	0	2,000,000
<b>Total Administration Fees</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total of Vote</b>		<b>423,778,665</b>	<b>70,000,000</b>	<b>87,001,000</b>

VOTE 099

MINISTRY OF LIVESTOCK  
DEVELOPMENT AND FISHERIES

## Vote 099 Ministry of Livestock Development and Fisheries

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Livestock Development and Fisheries**

*Seventy-four billion one hundred five million*

**(Shs. 74,105,000,000)**

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 70 LIVESTOCK DEVELOPMENT

#### Subvote 7001 VETERINARY SERVICES

<b>11510</b>	<b>Customs and other import duties</b>			
11510106	Export Duty	423,430,479	420,000,000	0
<b>Total</b>	<b>Customs and other import duties</b>	<b>423,430,479</b>	<b>420,000,000</b>	<b>0</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210137	Receipt from Veternary Charges	11,445,857,173	13,607,000,000	14,605,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>11,445,857,173</b>	<b>13,607,000,000</b>	<b>14,605,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220168	Coumpounding Fees	340,039,806	216,666,666	0
14220174	Livestock Movement Permit	0	14,000,000,000	0
14220218	Quarantine, Holding Compound and Check Point Fee	0	0	300,000,000
14220379	Export Fee	0	0	440,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>340,039,806</b>	<b>14,216,666,666</b>	<b>740,000,000</b>
<b>Total of Subvote</b>		<b>12,209,327,458</b>	<b>28,243,666,666</b>	<b>15,345,000,000</b>
<b>Total of Programme</b>		<b>12,209,327,458</b>	<b>28,243,666,666</b>	<b>15,345,000,000</b>

### PROGRAMME 80 ANIMAL PRODUCTION

#### Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING DEVELOPMENT DIVISION

<b>14220</b>	<b>Administartion fees</b>			
14220168	Coumpounding Fees	0	216,666,667	0
14220174	Livestock Movement Permit	9,056,732,130	0	14,105,000,000
14220175	Livestock Market Fees	7,088,682,762	5,595,000,000	7,490,000,000
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	610,462,618	430,000,000	430,000,000
14220191	Receipts from Sale of Heifers	994,538,919	880,000,000	880,000,000
14220218	Quarantine, Holding Compound and Check Point Fee	0	0	650,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>17,750,416,429</b>	<b>7,121,666,667</b>	<b>23,555,000,000</b>
<b>Total of Subvote</b>		<b>17,750,416,429</b>	<b>7,121,666,667</b>	<b>23,555,000,000</b>

#### Subvote 8002 GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT DIVISION



**Vote 099 Ministry of Livestock Development and Fisheries**

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>14220</b>	<b>Administartion fees</b>			
14220168	Coumpounding Fees	0	216,666,667	0
14220193	Receipts from sale of Seeds and Hay	215,724,824	200,000,000	200,000,000
14220217	Movement Permit Fee other than Livestock Market	0	323,000,000	500,000,000
14220218	Quarantine, Holding Compound and Check Point Fee	0	0	300,001,000
<b>Total Administration Fees</b>		<b>215,724,824</b>	<b>739,666,667</b>	<b>1,000,001,000</b>
<b>Total of Subvote</b>		<b>215,724,824</b>	<b>739,666,667</b>	<b>1,000,001,000</b>
<b>Total of Programme</b>		<b>17,966,141,253</b>	<b>7,861,333,334</b>	<b>24,555,001,000</b>

**PROGRAMME 90 FISHERIES DEVELOPMENT**

**Subvote 9001 FISHERIES DEVELOPMENT DIVISION**

<b>14210</b>	<b>Sales by market establishments</b>			
14210147	Fishing and Export Licence	0	2,059,000,000	0
14210148	Export Royalty	0	17,796,000,000	0
14210149	Exclusive Economic Zone Fishing Licence	0	2,814,000,000	3,700,000,000
<b>Total Sales by market establishments</b>		<b>0</b>	<b>22,669,000,000</b>	<b>3,700,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	237,000,000	437,000,000
14220168	Coumpounding Fees	0	943,000,000	0
14220213	Prawn Fishing Licenses	0	212,000,000	62,000,000
14220216	Sale of Laboratory and Inspection Service Receipts	0	1,900,000,000	1,900,000,000
14220217	Movement Permit Fee other than Livestock Market	0	6,679,000,000	3,760,000,000
14220218	Quarantine, Holding Compound and Check Point Fee	0	0	1,605,000,000
14220222	Import Royalties	0	30,000,000	3,000,000,000
<b>Total Administration Fees</b>		<b>0</b>	<b>10,001,000,000</b>	<b>10,764,000,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230170	Export Royalty	0	0	18,096,000,000
14230171	Fishing and Export Licence	0	0	1,314,999,000
<b>Total Incidental sales by nonmarket establishments</b>		<b>0</b>	<b>0</b>	<b>19,410,999,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>32,670,000,000</b>	<b>33,874,999,000</b>

**Subvote 9002 AQUACULTURE DEVELOPMENT DIVISION**

<b>14220</b>	<b>Administartion fees</b>			
14220194	Receipt from Sale of Fish Fingerlings	0	330,000,000	330,000,000
<b>Total Administration Fees</b>		<b>0</b>	<b>330,000,000</b>	<b>330,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>330,000,000</b>	<b>330,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>33,000,000,000</b>	<b>34,204,999,000</b>

**Vote 099 Ministry of Livestock Development and Fisheries**

Item	Description	2023/2024	2024/2025	2025/2026
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		30,175,468,711	69,105,000,000	74,105,000,000

VOTE 100

MINISTRY OF MINERALS

## Vote 100 Ministry of Minerals

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Minerals**

*One trillion two hundred billion*

*(Shs. 1,200,000,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
<b>PROGRAMME</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	0	2,000,000	2,000,000
<b>Total</b>	<b>Administration Fees</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Subvote</b>	<b>2001</b>	<b>MINERALS DIVISION</b>		
<b>14150</b>	<b>Rent</b>			
14150105	Mineral rent	0	0	65,180,847,813
14150112	Mineral rent	42,863,280,151	52,026,219,385	0
<b>Total</b>	<b>Rent</b>	<b>42,863,280,151</b>	<b>52,026,219,385</b>	<b>65,180,847,813</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210132	Laboratory Charges	0	650,000,000	625,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>650,000,000</b>	<b>625,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220127	Receipt from Inspection Fees	108,409,090,411	132,188,827,214	164,263,722,901
14220166	Geological Fees	11,897,574,332	49,026,747,535	17,131,607,188
14220207	Mining Royalties	0	764,019,608,953	950,262,641,687
14220208	Fines, Penalties and Forfeitures	588,543,473,580	2,086,596,913	2,534,180,411
14220209	Traffic Notification Fees	2,766,427,269	0	0
14220217	Movement Permit Fee other than Livestock Market	538,134,094	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>712,154,699,686</b>	<b>947,321,780,615</b>	<b>1,134,192,152,187</b>
<b>Total of Subvote</b>		<b>755,017,979,837</b>	<b>999,998,000,000</b>	<b>1,199,998,000,000</b>
<b>Total of Programme</b>		<b>755,017,979,837</b>	<b>1,000,000,000,000</b>	<b>1,200,000,000,000</b>
<b>Total of Vote</b>		<b>755,017,979,837</b>	<b>1,000,000,000,000</b>	<b>1,200,000,000,000</b>